



Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	1,259	1,288	1.0	2.0	0.0%
Prior	0	0	0.0	2.0	0.0%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	\$3,428,488	\$0		
Paid PMPM	\$221.77	\$0.00	0.0%	0.0%
Paid PEPM	\$226.86	\$0.00	0.0%	0.0%
Paid Amount In Network	\$3,393,348	\$0		
Discount Amount	\$4,607,723	\$0		
Payment Innovation				
Payment Innovation Paid Amount	\$4,375	\$0		
Payment Innovation PMPM	\$0.28	\$0.00	0.0%	0.0%
Total Paid Amount with Payment Innovation	\$3,432,863	\$0		
Total PMPM with Payment Innovation	\$222.05	\$0.00	0.0%	0.0%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

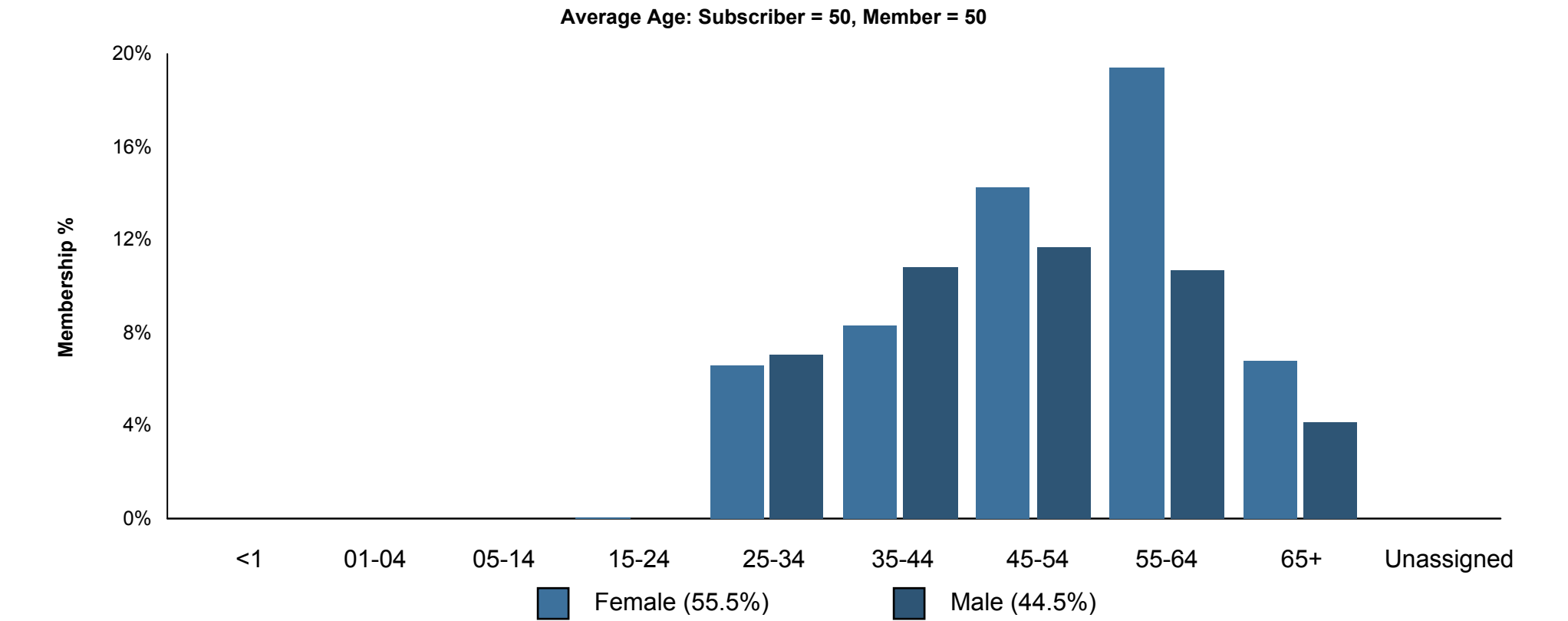
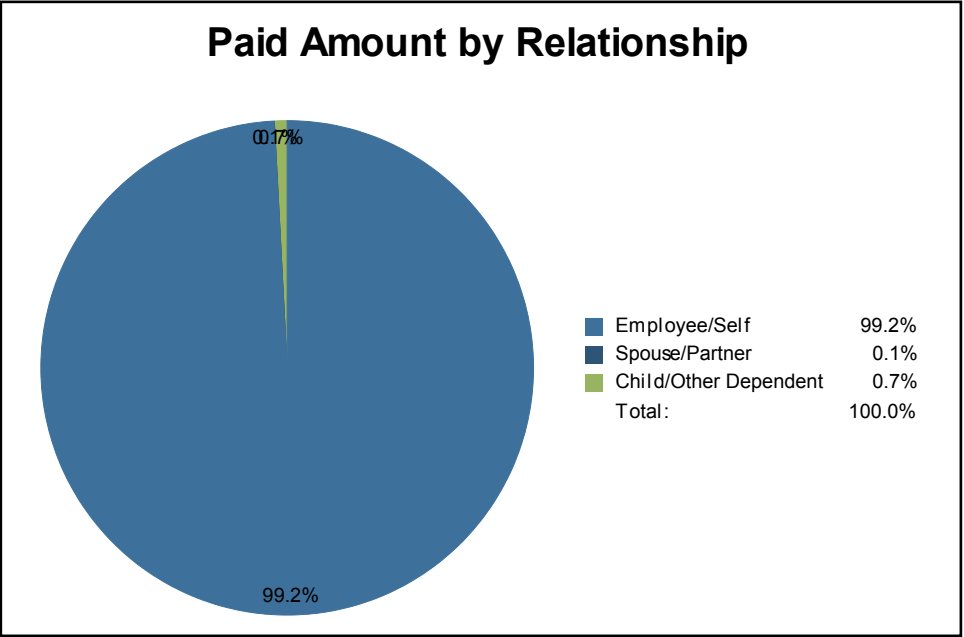
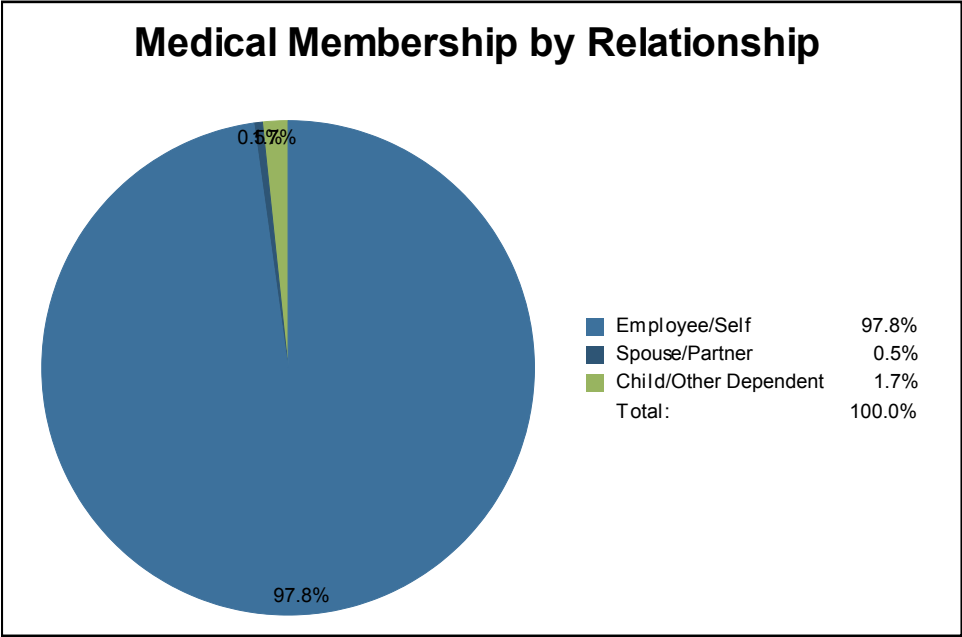
High Cost Claimants with Paid Amounts > \$50,000

High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	\$3,428,488	\$0			99.0%
Total HCC Paid Amount Med	\$1,567,966	\$0			100.0%
HCC Paid Amount as % of Total Paid Amount	45.7%	0.0%	0.0%	39.1%	
Number of HCC Members > \$50K	16	0			
HCC Members as Percent of Total Members	1.2%	0.0%	0.0%	1.1%	
High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark	
HCC PMPM	\$101.42	\$0.00	0.0%	\$109.76	
HCC PEPM	\$103.75	\$0.00	0.0%	\$230.03	
Non-HCC PMPM	\$120.34	\$0.00	0.0%	\$198.77	
Non-HCC PEPM	\$123.11	\$0.00	0.0%	\$416.57	

Note: High Cost Claimants are defined as those claimants with more than \$50,000 in paid amount during the reporting period.

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Medical Membership Summary by Age Band and Gender



NOTE: Anthem Book of Business Average Age is 35

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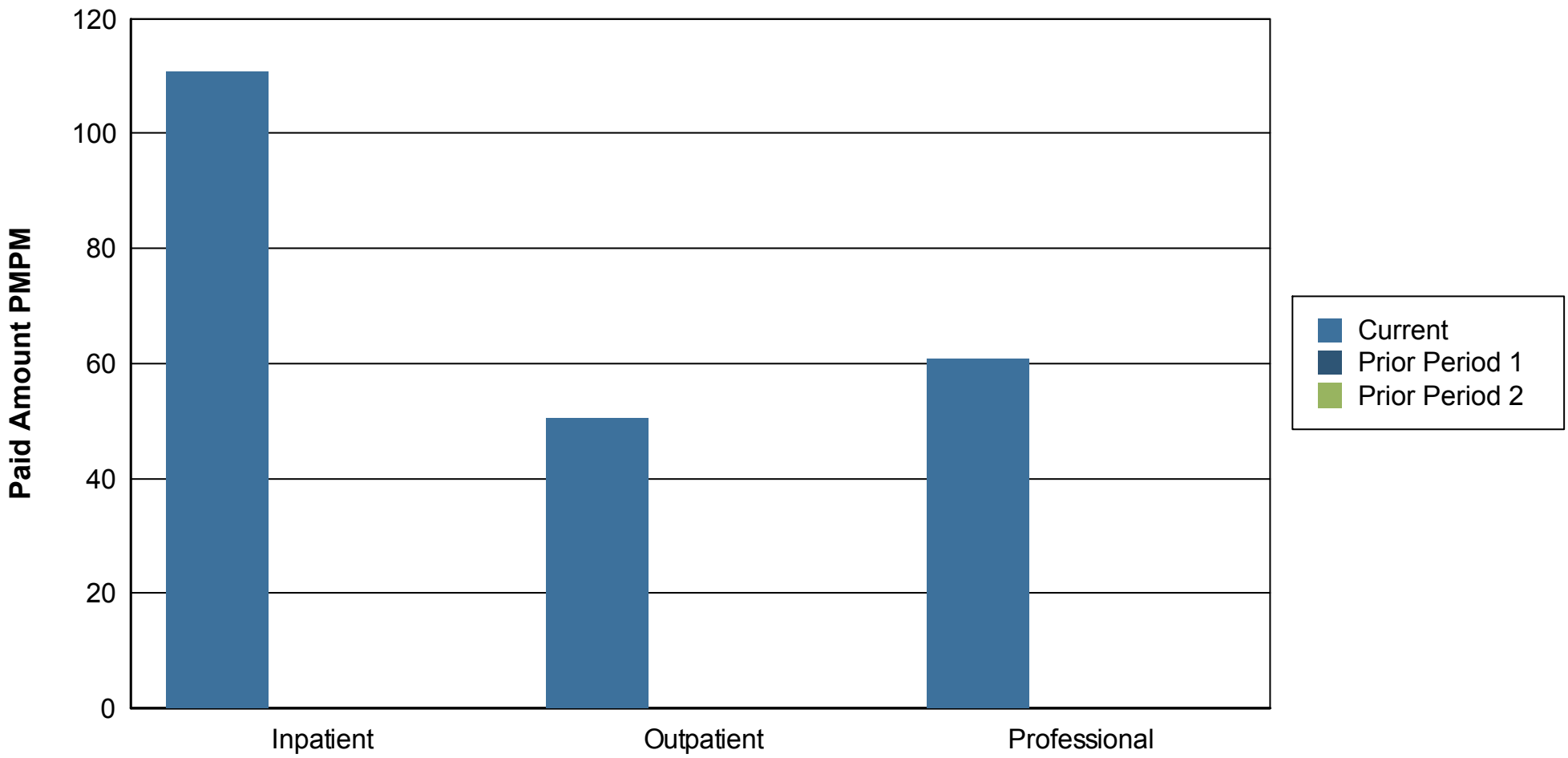
Financial and Utilization Dashboard (Paid Claims)

Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	42.7	0.0	0.0
IP Facility Acute Days per 1000	159.9	0.0	0.0
IP Facility Acute Avg LOS	3.75	0.00	0.00
OP Facility Visits per 1000	676.8	0.0	0.0
Professional Services per 1000	12,313.6	0.0	0.0
Paid Amount PMPM by Setting			
IP Facility Acute Admit	\$110.09	\$0.00	\$0.00
OP Facility Visits	\$50.43	\$0.00	\$0.00
Professional Service	\$60.73	\$0.00	\$0.00

Trend Lines

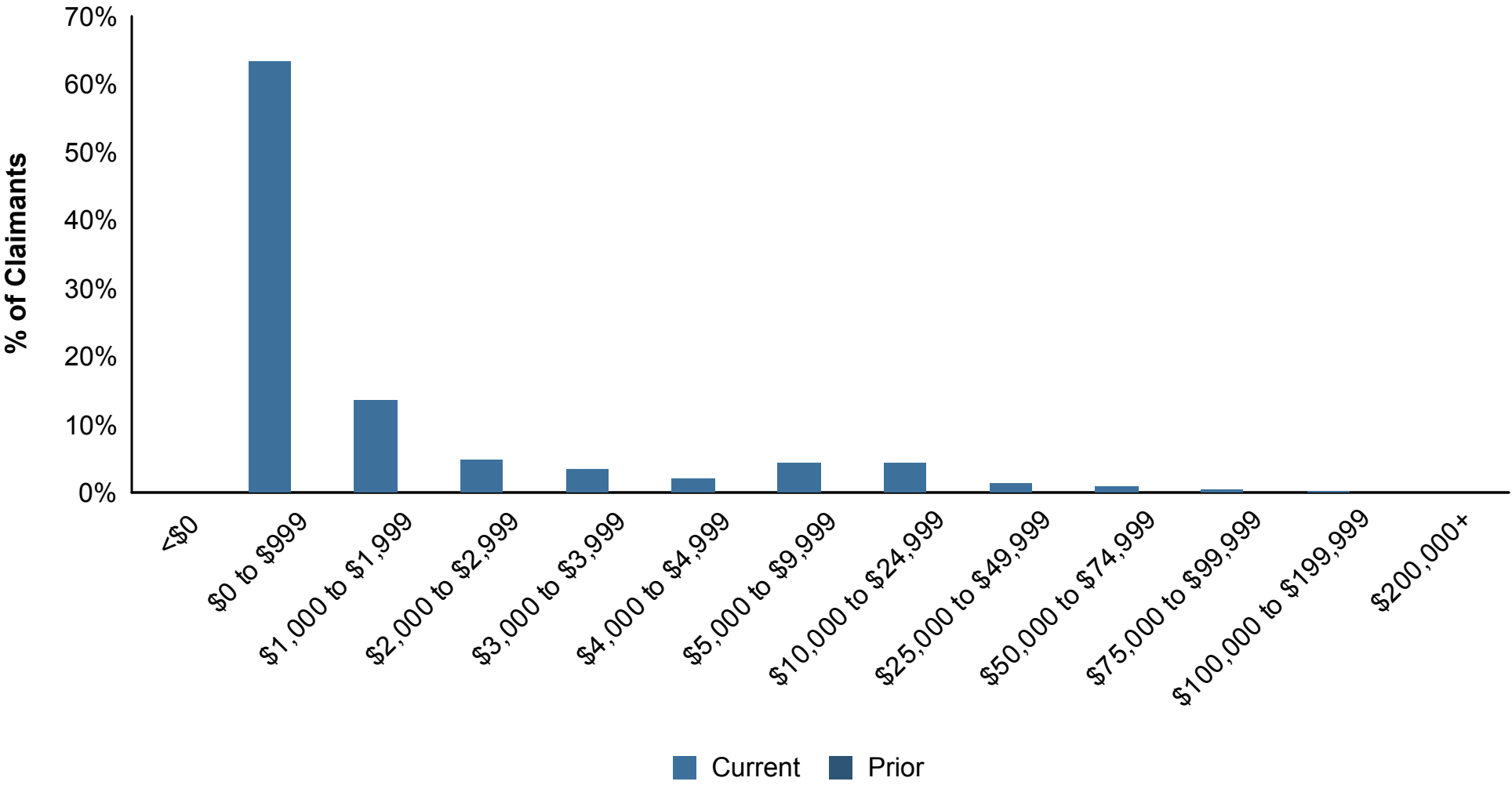
Paid Amount by Setting



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Paid Claims Distribution



Note: Based on medical and pharmacy where applicable

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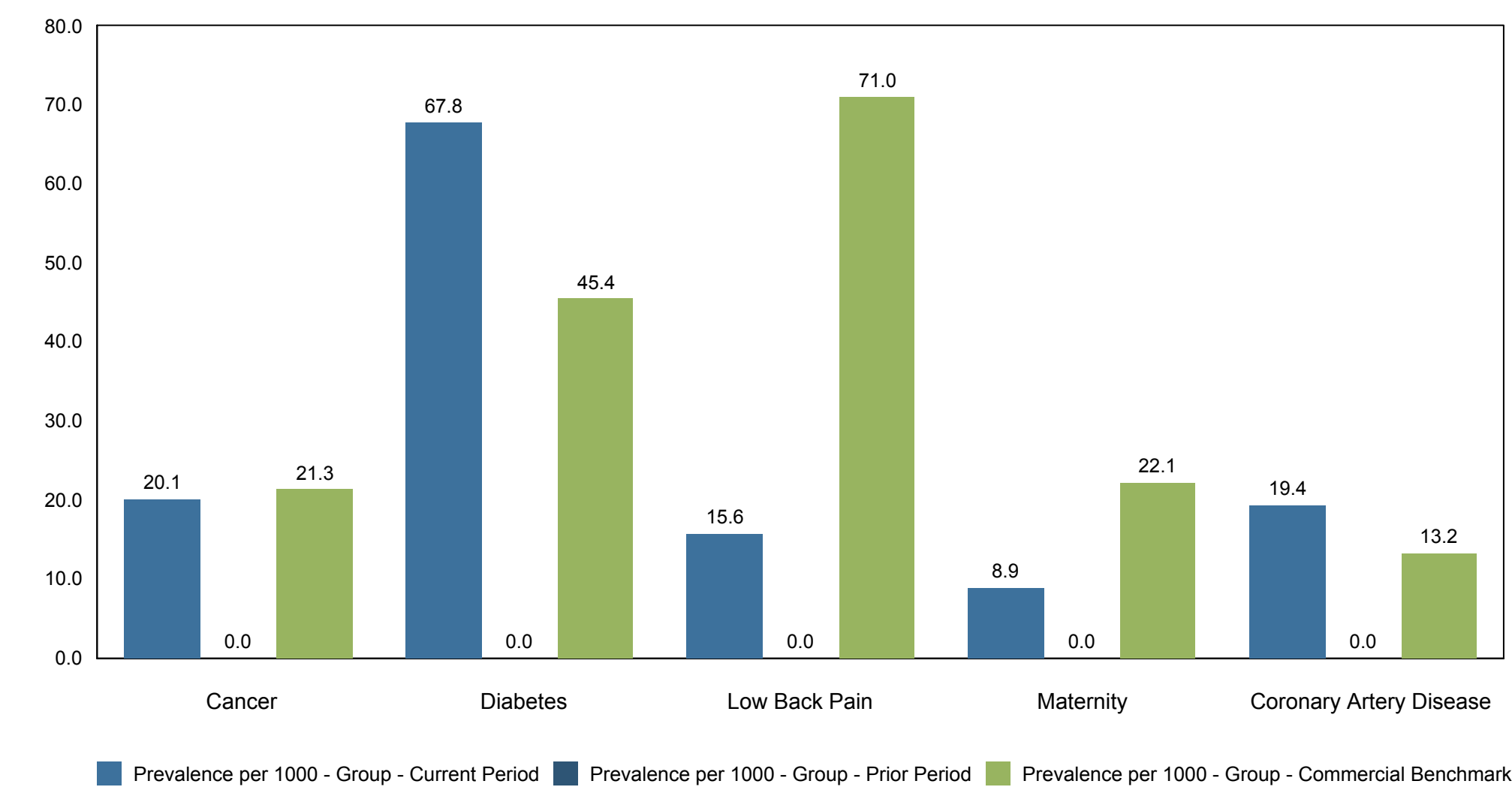
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Clinical Dashboard (Incurred Medical Claims)

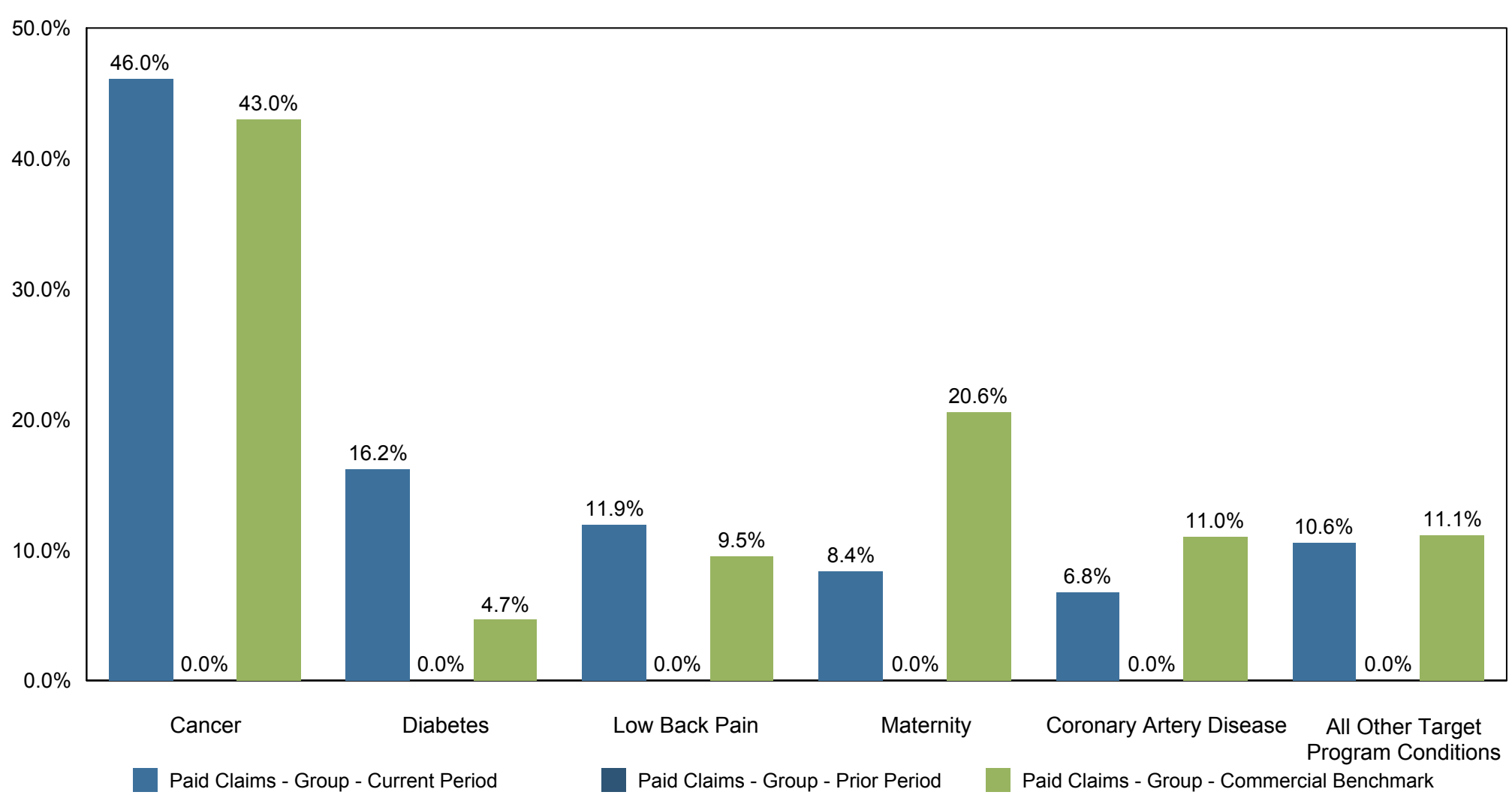
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions



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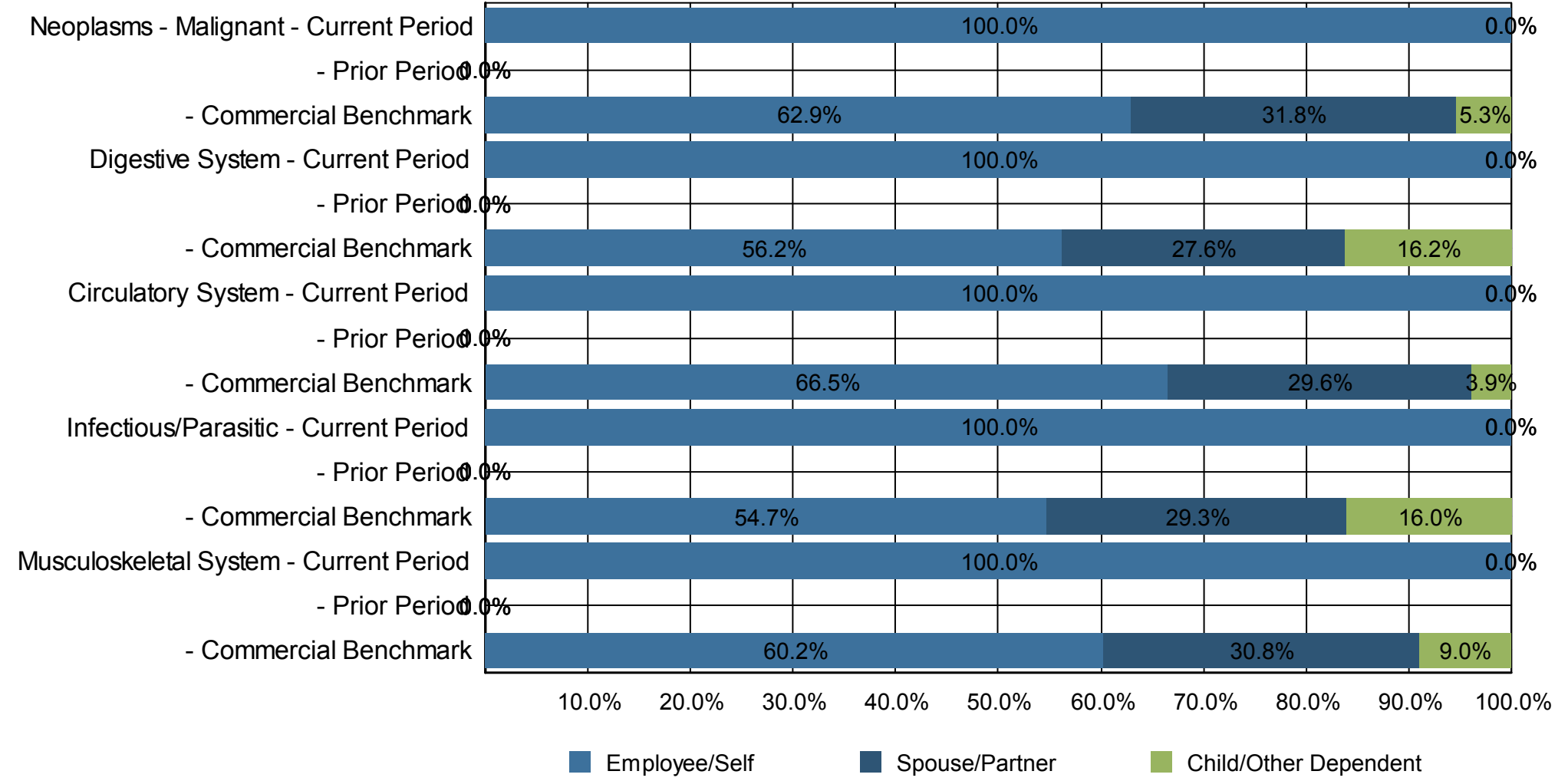
UFCW LOCAL 1500 W F - Total Special Part Timers

Current Incurred Period : Apr 2015 - Mar 2016 Paid thru : Jun 2016

Prior Incurred Period : Apr 2014 - Mar 2015 Paid thru : Jun 2016

Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	0.93	0.00	0.0%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	-7.2%	-100.0%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison. The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.



Enrollment and Demographics

Fast Facts:															
1. The average number of medical subscribers decreased by 0.0% from the prior period.															
2. The average age of the medical subscriber is 50.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 10.9% higher than the Benchmark of 45.4.															
3. The average age of the medical member is 50.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 43.6% higher than the Benchmark of 35.1.															

Contracts by Month

					Medical										
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend
Subscriber	1,381	1,364	1,350	1,337	1,325	1,307	1,283	1,117	1,113	1,111	1,120	1,119	1,244	0	0.0%
Subscriber & Spouse/Dependent	3	2	2	2	2	2	2	1	0	0	0	0	2	0	0.0%
Subscriber & Child/Children	12	12	12	12	12	12	12	9	7	7	0	0	11	0	0.0%
Family	8	8	8	8	8	8	8	3	2	2	0	0	6	0	0.0%
Total Contracts	1,404	1,386	1,372	1,359	1,347	1,329	1,305	1,130	1,122	1,120	1,120	1,119	1,259	0	0.0%

					Pharmacy										
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscriber & Spouse/Dependent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscriber & Child/Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%

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Current Member Months

					Medical											
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend	Member Months
Subscriber	1,381	1,364	1,350	1,337	1,325	1,307	1,283	1,117	1,113	1,111	1,120	1,119	1,244	0	0.0%	14,927
Subscriber & Spouse/Dependent	6	4	4	4	4	4	4	2	0	0	0	0	4	0	0.0%	32
Subscriber & Child/Children	27	27	27	27	27	27	27	21	17	17	0	0	24	0	0.0%	244
Family	32	32	32	32	32	32	32	13	10	10	0	0	26	0	0.0%	257
Total Members	1,446	1,427	1,413	1,400	1,388	1,370	1,346	1,153	1,140	1,138	1,120	1,119	1,288	0	0.0%	15,460
Average Members Per Contract	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	

					Pharmacy											
Contract Type	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Subscriber & Spouse/Dependent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Subscriber & Child/Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Family	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	51.8	51.8	621	55.5%	50.1%
Male	48.5	48.5	498	44.5%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	50.4	50.4	1,119	100.0%	100.0%

Pharmacy					
	Average Age			Percent of	Members
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.7%
Male	0.0	0.0	0	0.0%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	0.0	0.0	0	0.0%	100.0%

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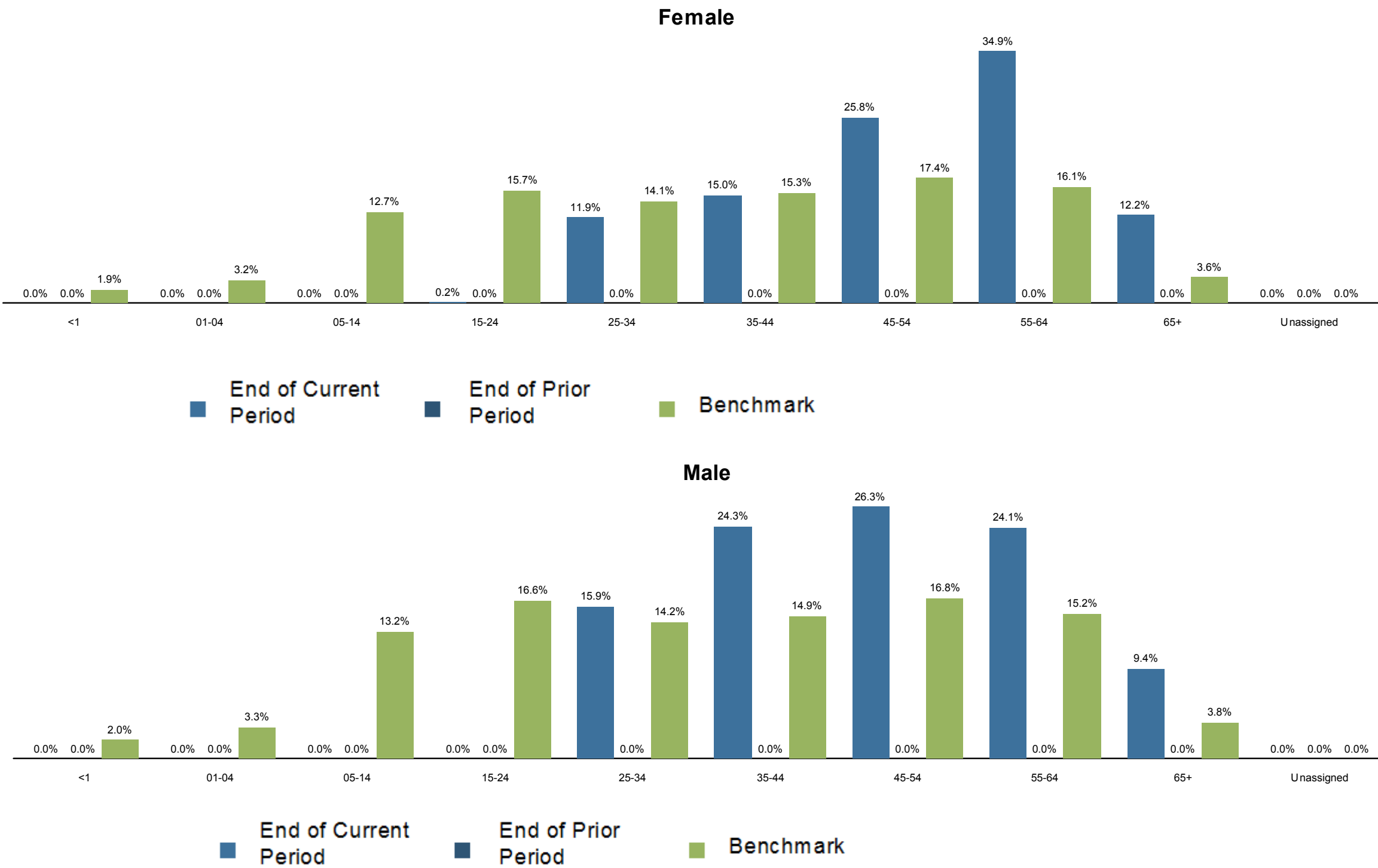
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Medical Membership Distribution Compared to Benchmark



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3.	The average age of the medical member is 50.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 43.6% higher than the Benchmark of 35.1.	

Pharmacy Membership Distribution Compared to Benchmark



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Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

Member Months					Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
Jul 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Aug 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Sep 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Oct 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Nov 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Dec 2013	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Jan 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Feb 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Mar 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Apr 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
May 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Jun 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Jul 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Aug 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Sep 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Oct 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Nov 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Dec 2014	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Jan 2015	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Feb 2015	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Mar 2015	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Apr 2015	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
May 2015	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Jun 2015	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Jul 2015	1,404	1,446	0	0	\$11.75	\$12.10	\$0.00	\$0.00	\$16,986	\$0	\$16,986	\$0.12	\$167	\$17,153
Aug 2015	1,386	1,427	0	0	\$53.75	\$55.35	\$0.00	\$0.00	\$76,708	\$0	\$76,708	\$0.13	\$188	\$76,897
Sep 2015	1,372	1,413	0	0	\$184.56	\$190.07	\$0.00	\$0.00	\$260,777	\$0	\$260,777	\$0.13	\$188	\$260,965
Oct 2015	1,359	1,400	0	0	\$159.79	\$164.61	\$0.00	\$0.00	\$223,709	\$0	\$223,709	\$0.15	\$214	\$223,923
Nov 2015	1,347	1,388	0	0	\$137.20	\$141.38	\$0.00	\$0.00	\$190,437	\$0	\$190,437	\$0.14	\$199	\$190,636
Dec 2015	1,329	1,370	0	0	\$162.58	\$167.59	\$0.00	\$0.00	\$222,732	\$0	\$222,732	\$0.13	\$175	\$222,907
Jan 2016	1,305	1,346	0	0	\$222.66	\$229.65	\$0.00	\$0.00	\$299,697	\$0	\$299,697	\$0.10	\$139	\$299,837
Feb 2016	1,130	1,153	0	0	\$427.29	\$435.99	\$0.00	\$0.00	\$492,666	\$0	\$492,666	\$0.13	\$147	\$492,814
Mar 2016	1,122	1,140	0	0	\$360.38	\$366.16	\$0.00	\$0.00	\$410,837	\$0	\$410,837	\$0.15	\$170	\$411,007
Apr 2016	1,120	1,138	0	0	\$241.18	\$245.06	\$0.00	\$0.00	\$274,468	\$0	\$274,468	\$0.04	\$45	\$274,513
May 2016	1,120	1,120	0	0	\$545.77	\$545.77	\$0.00	\$0.00	\$611,257	\$0	\$611,257	\$1.22	\$1,369	\$612,626
Jun 2016	1,119	1,119	0	0	\$311.18	\$311.18	\$0.00	\$0.00	\$348,212	\$0	\$348,212	\$1.23	\$1,374	\$349,587
2016 YTD	6,916	7,016	0	0	\$347.37	\$352.39	\$0.00	\$0.00	\$2,437,138	\$0	\$2,437,138	\$0.46	\$3,244	\$2,440,382

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Membership and Paid Amount by Month
Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
QTR 3 2015	4,162	4,286	0	0	\$82.70	\$85.17	\$0.00	\$0.00	\$354,472	\$0	\$354,472	\$0.13	\$543	\$355,015
QTR 4 2015	4,035	4,158	0	0	\$153.17	\$157.84	\$0.00	\$0.00	\$636,878	\$0	\$636,878	\$0.14	\$588	\$637,466
QTR 1 2016	3,557	3,639	0	0	\$330.64	\$338.26	\$0.00	\$0.00	\$1,203,200	\$0	\$1,203,200	\$0.13	\$457	\$1,203,657
QTR 2 2016	3,359	3,377	0	0	\$365.39	\$367.35	\$0.00	\$0.00	\$1,233,938	\$0	\$1,233,938	\$0.83	\$2,788	\$1,236,725

Note: Quarterly summaries are based on the most current rolling 12 months (Jul 2015 - Jun 2016), causing some quarters to include less than 3 calendar months of data.

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Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was \$750,888. This may not include all of the cost share for members covered under a capitated arrangement

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	Network Status	Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Inpatient Facility	In-Network	\$2,699,880	\$420	\$2,699,460	\$822,297	\$1,877,163	\$1,234	\$160,883	\$0	\$0	\$0	\$5,080	\$1,709,966	\$0	\$1,709,966
Total Inpatient Facility		\$2,699,880	\$420	\$2,699,460	\$822,297	\$1,877,163	\$1,234	\$160,883	\$0	\$0	\$0	\$5,080	\$1,709,966	\$0	\$1,709,966
Outpatient Facility	In-Network	\$2,234,197	\$8,528	\$2,225,669	\$1,299,709	\$925,960	\$36,679	\$125,222	\$0	\$0	\$0	\$0	\$764,059	\$0	\$764,059
	Out-of-Network	\$108,715	\$91,795	\$16,921	\$0	\$16,921	\$968	\$311	\$0	\$0	\$0	\$0	\$15,641	\$0	\$15,641
Total Outpatient Facility		\$2,342,912	\$100,323	\$2,242,589	\$1,299,709	\$942,880	\$37,647	\$125,533	\$0	\$0	\$0	\$0	\$779,700	\$0	\$779,700
Professional	In-Network	\$3,846,176	\$27,410	\$3,818,766	\$2,479,055	\$1,339,711	\$220,933	\$199,455	\$0	\$0	\$125	-\$125	\$919,323	\$0	\$919,323
	Out-of-Network	\$102,487	\$70,560	\$31,927	\$6,662	\$25,265	\$1,354	\$3,849	\$0	\$0	\$0	\$563	\$19,499	\$0	\$19,499
Total Professional		\$3,948,663	\$97,971	\$3,850,693	\$2,485,717	\$1,364,976	\$222,287	\$203,304	\$0	\$0	\$125	\$438	\$938,821	\$0	\$938,821

							Reductions From Allowed Amount								
Network Status		Charge Submitted	Non Covered Amount	Covered Expense Amount	Discount Amount	Allowed Amount	Deductible	Coinsurance	Copayment	Member Sanctions Penalty Amount	Third Party Savings/Medicare	Other	Paid Amount without HRA	HRA Amount	Paid Amount with HRA
Total In-Network		\$8,780,253	\$36,358	\$8,743,895	\$4,601,061	\$4,142,833	\$258,846	\$485,560	\$0	\$0	\$125	\$4,955	\$3,393,348	\$0	\$3,393,348
	Percent of Total	97.7%	18.3%	99.4%	99.9%	99.0%	99.1%	99.2%	0.0%	0.0%	100.0%	89.8%	99.0%	0.0%	99.0%
Total Out-of-Network		\$211,202	\$162,355	\$48,847	\$6,662	\$42,186	\$2,323	\$4,160	\$0	\$0	\$0	\$563	\$35,140	\$0	\$35,140
	Percent of Total	2.3%	81.7%	0.6%	0.1%	1.0%	0.9%	0.8%	0.0%	0.0%	0.0%	10.2%	1.0%	0.0%	1.0%
Total Medical		\$8,991,455	\$198,713	\$8,792,742	\$4,607,723	\$4,185,019	\$261,168	\$489,720	\$0	\$0	\$125	\$5,518	\$3,428,488	\$0	\$3,428,488

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent	Covered Expense Amount	Discount Amount	Discount Percent
In-Network	\$2,699,460	\$822,297	30.5%	\$2,225,669	\$1,299,709	58.4%	\$3,818,516	\$2,478,950	64.9%	\$8,743,645	\$4,600,956	52.6%
Out-of-Network	\$0	\$0	0.0%	\$16,921	\$0	0.0%	\$31,927	\$6,662	20.9%	\$48,847	\$6,662	13.6%
Total Where Anthem is Primary	\$2,699,460	\$822,297	30.5%	\$2,242,589	\$1,299,709	58.0%	\$3,850,443	\$2,485,612	64.6%	\$8,792,492	\$4,607,618	52.4%

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations. To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

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Paid Claims Distribution

Fast Facts:
1. There are 595 total unique members who have not filed a claim during the time period represented on this report

Paid Amount Range	Current Unique Claimants	Current Percent Total Claimants	Paid Amount			Commercial Benchmark
			Current Total	Current Percent Paid Amount	Current Average per Claimant	
<\$0	0	0.0%	\$0	0.0%	\$0	-0.5%
\$0 to \$999	530	63.5%	\$140,379	4.1%	\$265	4.8%
\$1,000 to \$1,999	114	13.7%	\$163,179	4.8%	\$1,431	4.5%
\$2,000 to \$2,999	42	5.0%	\$105,061	3.1%	\$2,501	3.8%
\$3,000 to \$3,999	29	3.5%	\$102,118	3.0%	\$3,521	3.2%
\$4,000 to \$4,999	18	2.2%	\$78,846	2.3%	\$4,380	2.8%
\$5,000 to \$9,999	37	4.4%	\$258,133	7.5%	\$6,977	10.5%
\$10,000 to \$24,999	37	4.4%	\$549,115	16.0%	\$14,841	17.6%
\$25,000 to \$49,999	12	1.4%	\$463,690	13.5%	\$38,641	14.2%
\$50,000 to \$74,999	8	1.0%	\$487,254	14.2%	\$60,907	7.9%
\$75,000 to \$99,999	4	0.5%	\$363,111	10.6%	\$90,778	5.3%
\$100,000+	4	0.5%	\$717,601	20.9%	\$179,400	25.9%
Total - All Claimants	835	100.0%	\$3,428,488	100.0%	\$4,106	100.0%
Current Paid Amount Thresholds						
\$25,000 and Above	28	3.4%	\$2,031,656	59.3%	\$72,559	53.2%
\$50,000 and Above	16	1.9%	\$1,567,966	45.7%	\$97,998	39.0%
\$75,000 and Above	8	1.0%	\$1,080,712	31.5%	\$135,089	31.1%
\$100,000 and Above	4	0.5%	\$717,601	20.9%	\$179,400	25.9%
\$200,000 and Above	1	0.1%	\$344,785	10.1%	\$344,785	14.6%
Prior Paid Amount Thresholds						
\$25,000 and Above	0	0.0%	\$0	0.0%	\$0	51.3%
\$50,000 and Above	0	0.0%	\$0	0.0%	\$0	37.0%
\$75,000 and Above	0	0.0%	\$0	0.0%	\$0	29.2%
\$100,000 and Above	0	0.0%	\$0	0.0%	\$0	23.9%
\$200,000 and Above	0	0.0%	\$0	0.0%	\$0	13.0%

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
1	345727669	Yes	Employee/Self	Ages 60-64	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	OTHER SEPSIS	\$344,785	\$0	\$344,785	\$159,119	\$110,082	\$75,584	\$61,106
2	345725573	Yes	Employee/Self	Ages 60-64	Circulatory System	AORTIC ANEURYSM AND DISSECTION	CHOLELITHIASIS	\$134,340	\$0	\$134,340	\$119,058	\$12,948	\$2,334	\$0
3	345725232	No	Employee/Self	Ages 60-64	Digestive System	DIVERTICULAR DISEASE OF INTESTINE	ENC OTH SPCL EX NO COMPLNT SUSP DX	\$133,571	\$0	\$133,571	\$132,693	\$351	\$527	\$0
4	345725983	Yes	Employee/Self	Ages 75+	Circulatory System	ATRIOVENTRICULAR AND LEFT BBB	AGE-RELATED CATARACT	\$104,905	\$0	\$104,905	\$99,894	\$2,107	\$2,904	\$50
5	345726989	Yes	Employee/Self	Ages 60-64	Circulatory System	OCCL & STEN PRECEREB ART NO INFARCT	CEREBRAL INFARCTION	\$95,392	\$0	\$95,392	\$53,860	\$21,442	\$20,090	\$33
6	345727775	No	Employee/Self	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM BRONCHUS & LUNG	SECONDARY MALIGNANT NEOPLASM OF OTH	\$93,350	\$0	\$93,350	\$84,979	\$2,368	\$6,003	\$839
7	50507282	No	Employee/Self	Ages 65-74	Infectious/Parasitic	OTHER SEPSIS	RESPIRATORY FAILURE NEC	\$89,464	\$0	\$89,464	\$82,765	\$2,782	\$3,917	\$1,041
8	345727222	Yes	Employee/Self	Ages 65-74	Musculoskeletal System	OTHER SPONDYLOPATHIES	DORSALGIA	\$84,905	\$0	\$84,905	\$65,270	\$4,791	\$14,844	\$8,263
9	345720558	Yes	Employee/Self	Ages 75+	Aftercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$72,089	\$0	\$72,089	\$35,884	\$34,084	\$2,120	\$16,675
10	345719911	No	Employee/Self	Ages 45-49	Digestive System	DIVERTICULAR DISEASE OF INTESTINE	PARALYT ILEUS INTEST OBST W/O HERN	\$64,144	\$0	\$64,144	\$60,263	\$2,692	\$1,189	\$0
11	345726182	No	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM BRONCHUS & LUNG	MALIG NEOPLASM OTH ILL-DEFIND SITES	\$62,063	\$0	\$62,063	\$30,983	\$28,023	\$3,057	\$0
12	345726350	Yes	Employee/Self	Ages 75+	Circulatory System	HEART FAILURE	CELLULITIS AND ACUTE LYMPHANGITIS	\$62,055	\$0	\$62,055	\$18,069	\$15,214	\$28,772	\$3,782
13	345718819	Yes	Employee/Self	Ages 75+	Injury & Poisoning	FRACTURE OF FEMUR	ESSENTIAL PRIMARY HYPERTENSION	\$58,761	\$0	\$58,761	\$57,063	\$964	\$734	\$45,271
14	227009620	Yes	Employee/Self	Ages 50-54	Diseases of the Blood	IRON DEFICIENCY ANEMIA	VARICOSE VEINS OF LOWER EXTREMITIES	\$58,134	\$0	\$58,134	\$49,543	\$6,415	\$2,176	\$0
15	345719779	No	Employee/Self	Ages 45-49	Health Status	ENCOUNTER FOR PROPHYLACTIC SURGERY	ENC SCREENING MALIGNANT NEOPLASMS	\$55,336	\$0	\$55,336	\$36,946	\$6,506	\$11,883	-\$853
16	345726751	Yes	Employee/Self	Ages 55-59	Circulatory System	STEMI & NSTEMI MYOCARDIAL INFARCT	OSTEOARTHRITIS OF KNEE	\$54,672	\$0	\$54,672	\$50,720	\$2,850	\$1,102	\$2,763
High Dollar Claimant Paid Amount								\$1,567,966	\$0	\$1,567,966	\$1,137,111	\$253,619	\$177,237	\$138,971
High Dollar Claimant Paid Amount PMPM - \$101.42														

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High Cost Claimant Detail with Paid Amounts > \$50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
All Other Claimants Paid Amount								\$1,860,522	\$0	\$1,860,522				
All Other Claimants Paid Amount PMPM - \$120.34														
Total Paid Amount								\$3,428,488	\$0	\$3,428,488				
Large Claimants > \$50,000 Percent of Total Paid Amount - 45.7%														
Large Claimants > \$50,000 Percent of All Members - 1.2%														

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included. These reports includes sensitive data such as summary health information. Recipient has certified that no attempt will be made to re-identify the individuals that are the subjects of the data provided pursuant to this request. Sharing of the data provided to Recipient pursuant to this request is not permitted except where the secondary recipient that they will not attempt to re-identifv anv of the subjects of the data. Anv attempt by Recipient to re-identifv the data could constitute the use, disclosure or maintenance of protected health information under HIPAA which would require Recipient to meet all requirements for safeguarding protected health information and/or personal information set out in federal or state law.



Top Five Health Conditions for High Cost Claimants >\$50,000

	Current Period	Prior Period
Total HCCs	16	0
Total Claims for HCCs	\$1,567,966	\$0
Total HCCs in the Top 5 Health Conditions	11	
Total Claims for the Top 5 Health Conditions	\$1,238,741	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	\$892,404	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Circulatory System	AORTIC ANEURYSM AND DISSECTION	*	*	0	\$117,330	\$2,571	\$14,438	\$119,058	\$15,282	\$0	\$134,340	\$0	\$8.69
	ATRIOVENTRICULAR AND LEFT BBB	*	*	0	\$96,707	\$871	\$7,326	\$99,894	\$5,011	\$0	\$104,905	\$50	\$6.79
	OCCL & STEN PRECEREB ART NO INFARCT	*	*	0	\$81,034	\$6,002	\$8,357	\$53,860	\$41,532	\$0	\$95,392	\$33	\$6.17
	STEMI & NSTEMI MYOCARDIAL INFARCT	*	*	0	\$47,773	\$0	\$6,899	\$50,720	\$3,952	\$0	\$54,672	\$2,763	\$3.54
	CEREBRAL INFARCTION	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	*	*	0	\$48,508	\$191	\$13,356	\$18,069	\$43,986	\$0	\$62,055	\$3,782	\$4.01
	Total Dx	5	5	0	\$391,353	\$9,635	\$50,376	\$341,601	\$109,763	\$0	\$451,364	\$6,628	\$29.20
Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	*	*	0	\$324,154	\$1,432	\$19,199	\$159,119	\$185,666	\$0	\$344,785	\$61,106	\$22.30
	HYPERFUNCTION OF PITUITARY GLAND	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	HYPOFUNCTION D/O PITUITARY GLAND	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	OTH D/O OF FLUID ELECTROLYTE & ABB	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	OVERWEIGHT AND OBESITY	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	1	1	0	\$324,154	\$1,432	\$19,199	\$159,119	\$185,666	\$0	\$344,785	\$61,106	\$22.30
Digestive System	DIVERTICULAR DISEASE OF INTESTINE	*	0	0	\$183,847	\$903	\$12,965	\$192,956	\$4,759	\$0	\$197,715	\$0	\$12.79
	CHOLECYSTITIS	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	CHOLELITHIASIS	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	DIAPHRAGMATIC HERNIA	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	PARALYT ILEUS INTEST OBST W/O HERN	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	2	0	0	\$183,847	\$903	\$12,965	\$192,956	\$4,759	\$0	\$197,715	\$0	\$12.79
Neoplasms - Malignant	MALIGNANT NEOPLASM BRONCHUS & LUNG	*	0	0	\$55,607	\$51,411	\$48,395	\$115,962	\$39,451	\$0	\$155,413	\$839	\$10.05
	MALIG NEOPLASM OTH ILL-DEFIND SITES	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	MALIGNANT NEOPLASM OF BREAST	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	OTH UNS TYPES NON-HODGKINS LYMPHOMA	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	SECONDARY MALIGNANT NEOPLASM OF OTH	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	All Other	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
	Total Dx	2	0	0	\$55,607	\$51,411	\$48,395	\$115,962	\$39,451	\$0	\$155,413	\$839	\$10.05
Infectious/Parasitic	OTHER SEPSIS	*	0	0	\$82,765	\$773	\$5,926	\$82,765	\$6,699	\$0	\$89,464	\$1,041	\$5.79
	Total Dx	1	0	0	\$82,765	\$773	\$5,926	\$82,765	\$6,699	\$0	\$89,464	\$1,041	\$5.79

* This value is not shown due to small numbers



Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				1,259	0	0			
Average Members				1,288	0	0			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		\$110.61	\$0.00	\$110.61	\$0.00	\$0.00	0.0%	\$87.98	25.7%
ER Paid Amount PMPM		\$11.97	\$0.00	\$11.97	\$0.00	\$0.00	0.0%	\$18.68	-35.9%
Other Outpatient Paid Amount PMPM		\$37.46	\$1.01	\$38.47	\$0.00	\$0.00	0.0%	\$78.94	-51.3%
Total Outpatient Facility Paid Amount PMPM		\$49.42	\$1.01	\$50.43	\$0.00	\$0.00	0.0%	\$97.62	-48.3%
Primary Care Paid Amount PMPM		\$8.43	\$0.01	\$8.45	\$0.00	\$0.00	0.0%	\$18.00	-53.1%
Specialty Care and Other Paid Amount PMPM		\$51.03	\$1.25	\$52.28	\$0.00	\$0.00	0.0%	\$75.54	-30.8%
Professional Paid Amount PMPM		\$59.46	\$1.26	\$60.73	\$0.00	\$0.00	0.0%	\$93.54	-35.1%
TOTAL Paid Amount PMPM		\$219.49	\$2.27	\$221.77	\$0.00	\$0.00	0.0%	\$279.14	-20.6%
Inpatient Facility	45								
Acute Admissions		55	0	55	0	0			
Acute Days		206	0	206	0	0			
Acute Paid Amount		\$1,701,976	\$0	\$1,701,976	\$0	\$0			
Acute Paid Amount PMPM		\$110.09	\$0.00	\$110.09	\$0.00	\$0.00	0.0%	\$86.75	26.9%
Annual Acute Admissions per 1000		42.7	0.0	42.7	0.0	0.0	0.0%	55.3	-22.8%
Annual Acute Days per 1000		159.9	0.0	159.9	0.0	0.0	0.0%	241.8	-33.9%
Acute Average Length of Stay		3.75	0.00	3.75	0.00	0.00	0.0%	4.37	-14.3%
Paid Amount per Acute Admission		\$30,945	\$0	\$30,945	\$0	\$0	0.0%	\$18,816	64.5%
Paid Amount per Acute Day		\$8,262	\$0	\$8,262	\$0	\$0	0.0%	\$4,305	91.9%
Paid Amount		\$1,709,966	\$0	\$1,709,966	\$0	\$0			
Paid Amount PMPM		\$110.61	\$0.00	\$110.61	\$0.00	\$0.00	0.0%	\$87.98	25.7%

NOTE: Benchmarks are against Current Reporting Period



Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				1,259	0	0			
Average Members				1,288	0	0			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)	100								
Visits		126	0	126	0	0			
Paid Amount		\$184,991	\$0	\$184,991	\$0	\$0			
Paid Amount PMPM		\$11.97	\$0.00	\$11.97	\$0.00	\$0.00	0.0%	\$18.68	-35.9%
Annual Visits per 1000		97.8	0.0	97.8	0.0	0.0	0.0%	177.1	-44.8%
Paid Amount per Visit		\$1,468	\$0	\$1,468	\$0	\$0	0.0%	\$1,266	16.0%
Other Outpatient	225								
Visits		670	76	746	0	0			
Paid Amount		\$579,068	\$15,641	\$594,709	\$0	\$0			
Paid Amount PMPM		\$37.46	\$1.01	\$38.47	\$0.00	\$0.00	0.0%	\$78.94	-51.3%
Annual Visits per 1000		520.1	59.0	579.0	0.0	0.0	0.0%	1,065.0	-45.6%
Paid Amount per Visit		\$864	\$206	\$797	\$0	\$0	0.0%	\$889	-10.4%
Total Outpatient Facility (ER + Other Outpatient)	293								
Visits		796	76	872	0	0			
Paid Amount		\$764,059	\$15,641	\$779,700	\$0	\$0			
Paid Amount PMPM		\$49.42	\$1.01	\$50.43	\$0.00	\$0.00	0.0%	\$97.62	-48.3%
Annual Visits per 1000		617.9	59.0	676.8	0.0	0.0	0.0%	1,242.1	-45.5%
Paid Amount per Visit		\$960	\$206	\$894	\$0	\$0	0.0%	\$943	-5.2%

NOTE: Benchmarks are against Current Reporting Period

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				1,259	0	0			
Average Members				1,288	0	0			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	519								
Visits		1,827	4	1,831	0	0			
Annual Visits per 1000		1,418.1	3.1	1,421.2	0.0	0.0	0.0%	1,919.9	-26.0%
Paid Amount per Visit		\$71	\$57	\$71	\$0	\$0	0.0%	\$113	-36.6%
Services		3,500	6	3,506	0	0			
Paid Amount - Primary Care		\$130,354	\$230	\$130,584	\$0	\$0			
Annual Services per 1000		2,716.7	4.7	2,721.3	0.0	0.0	0.0%	3,876.0	-29.8%
Paid Amount per Service		\$37	\$38	\$37	\$0	\$0	0.0%	\$56	-33.2%
Paid Amount PMPM - Primary Care		\$8.43	\$0.01	\$8.45	\$0.00	\$0.00	0.0%	\$18.00	-53.1%
Specialty Care and Other	735								
Visits		4,915	94	5,009	0	0			
Annual Visits per 1000		3,815.0	73.0	3,888.0	0.0	0.0	0.0%	6,107.2	-36.3%
Paid Amount per Visit		\$161	\$205	\$161	\$0	\$0	0.0%	\$148	8.7%
Services		11,980	378	12,358	0	0			
Paid Amount - Specialty Care and Other		\$788,969	\$19,269	\$808,238	\$0	\$0			
Annual Services per 1000		9,298.8	293.4	9,592.2	0.0	0.0	0.0%	12,641.1	-24.1%
Paid Amount per Service		\$66	\$51	\$65	\$0	\$0	0.0%	\$72	-8.8%
Paid Amount PMPM - Specialty Care and Other		\$51.03	\$1.25	\$52.28	\$0.00	\$0.00	0.0%	\$75.54	-30.8%
Total Professional	813								
Visits		6,742	98	6,840	0	0			
Annual Visits per 1000		5,233.1	76.1	5,309.2	0.0	0.0	0.0%	8,027.1	-33.9%
Paid Amount per Visit		\$136	\$199	\$137	\$0	\$0	0.0%	\$140	-1.9%
Services		15,480	384	15,864	0	0			
Paid Amount - Professional		\$919,323	\$19,499	\$938,821	\$0	\$0			
Annual Services per 1000		12,015.5	298.1	12,313.6	0.0	0.0	0.0%	16,517.1	-25.4%
Paid Amount per Service		\$59	\$51	\$59	\$0	\$0	0.0%	\$68	-12.9%
Paid Amount PMPM - Professional		\$59.46	\$1.26	\$60.73	\$0.00	\$0.00	0.0%	\$93.54	-35.1%
Total									
Paid Amount		\$3,393,348	\$35,140	\$3,428,488	\$0	\$0			
Paid Amount PEPM		\$224.53	\$2.33	\$226.86	\$0.00	\$0.00	0.0%	\$585.01	-61.2%
Paid Amount PMPM		\$219.49	\$2.27	\$221.77	\$0.00	\$0.00	0.0%	\$279.14	-20.6%

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Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	19	61	3.21	14.7	47.3	\$997,904	\$64.55	\$0.00	\$0.00	0.0%	\$44.76	44.2%
Medical	32	133	4.16	24.8	103.2	\$671,957	\$43.46	\$0.00	\$0.00	0.0%	\$26.97	61.1%
Maternity	*	12	*	3.1	9.3	\$32,116	\$2.08	\$0.00	\$0.00	0.0%	\$10.32	-79.9%
Skilled Nursing	*	53	*	2.3	41.1	\$7,990	\$0.52	\$0.00	\$0.00	0.0%	\$0.75	-31.3%
Mental Health/Substance Abuse	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$2.90	-100.0%
Other	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$1.04	-100.0%
Rehabilitation	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.48	-100.0%
Well New Born	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.75	-100.0%
Unknown	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Total	*	259	*	45.0	201.0	\$1,709,966	\$110.61	\$0.00	\$0.00	0.0%	\$87.98	25.7%

* This value is not shown due to small numbers.
NOTE: Benchmarks are against Current Reporting Period



Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	74	377	57.4	292.6	\$191,146	\$12.36	\$0.00	\$0.00	0.0%	\$31.52	-60.8%
Emergency Room	126	1,107	97.8	859.2	\$184,991	\$11.97	\$0.00	\$0.00	0.0%	\$18.68	-35.9%
Radiology	142	270	110.2	209.6	\$96,779	\$6.26	\$0.00	\$0.00	0.0%	\$8.96	-30.2%
Lab & Pathology	157	1,007	121.9	781.6	\$46,378	\$3.00	\$0.00	\$0.00	0.0%	\$3.87	-22.5%
FACILITY OP - MH/SA	138	189	107.1	146.7	\$36,465	\$2.36	\$0.00	\$0.00	0.0%	\$2.53	-6.9%
Pharmacy & Blood	7	102	5.4	79.2	\$17,347	\$1.12	\$0.00	\$0.00	0.0%	\$4.24	-73.5%
Maternity	16	40	12.4	31.0	\$7,442	\$0.48	\$0.00	\$0.00	0.0%	\$1.58	-69.5%
Unknown	0	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	212	420	164.6	326.0	\$199,151	\$12.88	\$0.00	\$0.00	0.0%	\$26.24	-50.9%
Total	872	3,512	676.8	2,726.0	\$779,700	\$50.43	\$0.00	\$0.00	0.0%	\$97.62	-48.3%

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Professional Utilization by Service Category

Professional Service Category	Current Utilization and Paid Amount				Paid Amount PMPM					
	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OP Surgery	720	315.9	558.9	\$161,217	\$10.43	\$0.00	\$0.00	0.0%	\$14.32	-27.2%
Radiology	1,310	634.2	1,016.8	\$156,901	\$10.15	\$0.00	\$0.00	0.0%	\$6.93	46.5%
Office/Home Visits	2,576	1,595.9	1,999.5	\$120,915	\$7.82	\$0.00	\$0.00	0.0%	\$13.54	-42.2%
Medical	2,103	544.1	1,632.3	\$95,336	\$6.17	\$0.00	\$0.00	0.0%	\$5.80	6.3%
Lab & Pathology	5,159	778.5	4,004.4	\$75,118	\$4.86	\$0.00	\$0.00	0.0%	\$5.96	-18.5%
IP Surgery	86	47.3	66.8	\$72,827	\$4.71	\$0.00	\$0.00	0.0%	\$4.87	-3.2%
Professional Other	1,361	479.7	1,056.4	\$57,935	\$3.75	\$0.00	\$0.00	0.0%	\$8.13	-53.9%
Preventive Services	744	323.7	577.5	\$48,884	\$3.16	\$0.00	\$0.00	0.0%	\$9.05	-65.1%
IP Visits	292	225.1	226.6	\$36,180	\$2.34	\$0.00	\$0.00	0.0%	\$2.54	-7.8%
Maternity	103	43.5	79.9	\$17,543	\$1.13	\$0.00	\$0.00	0.0%	\$3.93	-71.1%
Mental Health / Substance Abuse	433	173.1	336.1	\$15,822	\$1.02	\$0.00	\$0.00	0.0%	\$5.34	-80.8%
Therapeutic Injections	197	16.3	152.9	\$14,291	\$0.92	\$0.00	\$0.00	0.0%	\$4.27	-78.3%
Unknown	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	780	132.0	605.4	\$65,853	\$4.26	\$0.00	\$0.00	0.0%	\$8.88	-52.0%
Total	15,864	5,309.2	12,313.6	\$938,821	\$60.73	\$0.00	\$0.00	0.0%	\$93.54	-35.1%
Online Care	0	0.0	0.0	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

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Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	1,259	0									
Average Members	1,288	0									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services											
Inpatient Acute											
Claimants	0	0					0	0			
Days	0	0					0	0			
Paid Amount	\$0	\$0					\$0	\$0			
Admissions	0	0					0	0			
Claimants per 1000	0.0	0.0	0.0%	2.0	-100.0%		0.0	0.0	0.0%	1.0	-100.0%
Days per 1000	0.0	0.0	0.0%	17.3	-100.0%		0.0	0.0	0.0%	7.9	-100.0%
Paid Amount per Claimant	\$0	\$0	0.0%	\$9,745	-100.0%		\$0	\$0	0.0%	\$8,189	-100.0%
Paid Amount per Day	\$0	\$0	0.0%	\$1,145	-100.0%		\$0	\$0	0.0%	\$1,056	-100.0%
Paid Amount PMPM	\$0.00	\$0.00	0.0%	\$1.65	-100.0%		\$0.00	\$0.00	0.0%	\$0.69	-100.0%
Admissions per 1000	0.0	0.0	0.0%	2.5	-100.0%		0.0	0.0	0.0%	1.2	-100.0%
Residential Treatment											
Claimants	0	0					0	0			
Days	0	0					0	0			
Paid Amount	\$0	\$0					\$0	\$0			
Admissions	0	0					0	0			
Claimants per 1000	0.0	0.0	0.0%	0.1	-100.0%		0.0	0.0	0.0%	0.3	-100.0%
Days per 1000	0.0	0.0	0.0%	3.0	-100.0%		0.0	0.0	0.0%	5.0	-100.0%
Paid Amount per Claimant	\$0	\$0	0.0%	\$24,272	-100.0%		\$0	\$0	0.0%	\$11,447	-100.0%
Paid Amount per Day	\$0	\$0	0.0%	\$678	-100.0%		\$0	\$0	0.0%	\$772	-100.0%
Paid Amount PMPM	\$0.00	\$0.00	0.0%	\$0.17	-100.0%		\$0.00	\$0.00	0.0%	\$0.32	-100.0%
Admissions per 1000	0.0	0.0	0.0%	0.1	-100.0%		0.0	0.0	0.0%	0.4	-100.0%

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Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	1,259	0									
Average Members	1,288	0									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Facility Services											
Partial Hospital Program											
Claimants	0	0					*	0			
Visits	0	0					41	0			
Visits per 1000	0.0	0.0	0.0%	6.2	-100.0%		31.8	0.0	0.0%	10.8	194.0%
Visits per Claimant	0.0	0.0	0.0%	11.6	-100.0%		*	0.0	*	14.4	184.8%
Paid Amount	\$0	\$0					\$12,197	\$0			
Paid Amount per Visit	\$0	\$0	0.0%	\$512	-100.0%		\$297	\$0	0.0%	\$468	-36.4%
Paid Amount PMPM	\$0.00	\$0.00	0.0%	\$0.27	-100.0%		\$0.79	\$0.00	0.0%	\$0.42	87.0%
Intensive Outpatient Program											
Claimants	11	0					*	0			
Visits	56	0					41	0			
Visits per 1000	43.5	0.0	0.0%	32.0	36.0%		31.8	0.0	0.0%	26.3	20.9%
Visits per Claimant	5.1	0.0	0.0%	3.9	30.2%		*	0.0	*	8.6	19.1%
Paid Amount	\$19,378	\$0					\$4,890	\$0			
Paid Amount per Visit	\$346	\$0	0.0%	\$357	-3.1%		\$119	\$0	0.0%	\$402	-70.3%
Paid Amount PMPM	\$1.25	\$0.00	0.0%	\$0.95	31.7%		\$0.32	\$0.00	0.0%	\$0.88	-64.1%

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Behavioral Health/Substance Abuse Utilization

	Current	Prior									
Membership											
Average Subscribers	1,259	0									
Average Members	1,288	0									
	Behavioral Health						Substance Abuse				
	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark		Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional Services											
Professional Inpatient											
Claimants	0	0					0	0			
Visits	0	0					0	0			
Visits per 1000	0.0	0.0	0.0%	14.3	-100.0%		0.0	0.0	0.0%	3.9	-100.0%
Visits per Claimant	0.0	0.0	0.0%	5.3	-100.0%		0.0	0.0	0.0%	4.7	-100.0%
Paid Amount	\$0	\$0					\$0	\$0			
Paid Amount per Visit	\$0	\$0	0.0%	\$103	-100.0%		\$0	\$0	0.0%	\$107	-100.0%
Paid Amount PMPM	\$0.00	\$0.00	0.0%	\$0.12	-100.0%		\$0.00	\$0.00	0.0%	\$0.03	-100.0%
Admissions	0	0					0	0			
Admissions per 1000	0.0	0.0	0.0%	0.0	0.0%		0.0	0.0	0.0%	0.0	0.0%
Professional Outpatient											
Claimants	31	0					6	0			
Member Utilization %	2.4%	0.0%	0.0%	9.7%	-75.3%		0.5%	0.0%	0.0%	0.7%	-37.8%
Visits	187	0					35	0			
Visits per 1000	145.1	0.0	0.0%	636.2	-77.2%		27.2	0.0	0.0%	43.8	-38.0%
Visits per Claimant	6.0	0.0	0.0%	6.5	-7.6%		5.8	0.0	0.0%	5.9	-0.4%
Paid Amount	\$11,714	\$0					\$4,038	\$0			
Paid Amount per Visit	\$63	\$0	0.0%	\$85	-26.5%		\$115	\$0	0.0%	\$171	-32.4%
Paid Amount PMPM	\$0.76	\$0.00	0.0%	\$4.52	-83.2%		\$0.26	\$0.00	0.0%	\$0.62	-58.1%
All Services Combined											
Paid Amount	\$31,092	\$0					\$21,125	\$0			
Paid Amount PEPM	\$2.06	\$0.00	0.0%	\$16.09	-87.2%		\$1.40	\$0.00	0.0%	\$6.24	-77.6%
Paid Amount PMPM	\$2.01	\$0.00	0.0%	\$7.68	-73.8%	\$1.37	\$0.00	0.0%	\$2.98	-54.1%	

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Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OPIOID RELATED DISORDERS	*	*	\$0	\$15,571	\$2,866	\$18,437	35.3%	\$1.19	\$0.00	0.0%	\$0.95	26.0%
OTHER ANXIETY DISORDERS	15	\$723	\$0	\$7,910	\$2,931	\$10,841	20.8%	\$0.70	\$0.00	0.0%	\$1.08	-35.1%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	10	\$1,011	\$0	\$8,987	\$1,127	\$10,114	19.4%	\$0.65	\$0.00	0.0%	\$0.88	-26.0%
BIPOLAR DISORDER	*	*	\$0	\$71	\$4,004	\$4,075	7.8%	\$0.26	\$0.00	0.0%	\$0.65	-59.7%
MAJOR DEPRESSIVE DISORDER RECURRENT	6	\$409	\$0	\$1,739	\$712	\$2,451	4.7%	\$0.16	\$0.00	0.0%	\$1.35	-88.3%
NICOTINE DEPENDENCE	*	*	\$0	\$1,263	\$1,058	\$2,321	4.4%	\$0.15	\$0.00	0.0%	\$0.03	386.9%
PERSISTENT MOOD AFFECTIVE DISORDERS	*	*	\$0	\$26	\$2,095	\$2,121	4.1%	\$0.14	\$0.00	0.0%	\$0.26	-46.4%
REACTION TO SEVERE STRESS & ADJUSTMENT DISORDERS	6	\$88	\$0	\$164	\$362	\$526	1.0%	\$0.03	\$0.00	0.0%	\$0.89	-96.2%
PHOBIC ANXIETY DISORDERS	*	*	\$0	\$483	\$0	\$483	0.9%	\$0.03	\$0.00	0.0%	\$0.04	-25.2%
SCHIZOAFFECTIVE DISORDERS	*	*	\$0	\$0	\$360	\$360	0.7%	\$0.02	\$0.00	0.0%	\$0.11	-79.4%
All Other Behavioral Health	8	\$61	\$0	\$254	\$236	\$489	0.9%	\$0.03	\$0.00	0.0%	\$4.41	-99.3%
Total	45	\$1,160	\$0	\$36,465	\$15,752	\$52,217	100.0%	\$3.38	\$0.00	0.0%	\$10.66	-68.3%

* This value is not shown due to small numbers.

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	0.0%

NOTE: Quality Measure is based on rolling 12 months
NOTE: Benchmarks are against Current Reporting Period



Utilization by Top 25 Facility Providers

Product: All Medical					
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network	
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	\$115,236	*	6.7%	
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	\$109,420	*	6.4%	
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	\$106,825	*	6.2%	
LENOX HILL HOSPITAL - NEW YORK,NY	*	\$106,445	*	6.2%	
HUDSON VLY HOSP CTR PEEKSK - CORTLAND MANOR,NY	*	\$82,765	*	4.8%	
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	\$77,470	*	4.5%	
NORTHERN WESTCHESTER HOSPI - MT KISCO,NY	*	\$65,198	*	3.8%	
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	\$57,312	*	3.4%	
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	\$56,658	*	3.3%	
HUDSON VLY HOSP CTR PEEKSK - CORTLAND MANOR,NY	*	\$51,373	*	3.0%	
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	\$50,598	*	3.0%	
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	\$48,510	*	2.8%	
WHITE PLAINS HOSP CENTER - WHITE PLAINS,NY	*	\$47,773	*	2.8%	
SOUTHSIDE HOSPITAL - BAY SHORE,NY	*	\$45,579	*	2.7%	
HUNTINGTON HOSPITAL - HUNTINGTON,NY	*	\$44,567	*	2.6%	
VASSAR BROTHERS HOSPITAL - POUGHKEEPSIE,NY	*	\$41,275	*	2.4%	
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	\$39,814	*	2.3%	
PLAINVIEW HOSPITAL - PLAINVIEW,NY	*	\$35,232	*	2.1%	
PECONIC BAY MEDICAL CENTER - RIVERHEAD,NY	*	\$34,642	*	2.0%	
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	\$33,135	*	1.9%	
BROOKHAVEN MEMORIAL HOSP - PATCHOGUE,NY	*	\$30,605	*	1.8%	
MS ST LUKES AND ROOSEVELT - NEW YORK,NY	*	\$28,987	*	1.7%	
FRANKLIN HOSPITAL - VALLEY STREAM,NY	*	\$25,003	*	1.5%	
NY PRESBYTERIAN-LAWRENCE - BRONXVILLE,NY	*	\$22,932	*	1.3%	
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	\$21,857	*	1.3%	
ALL OTHER PROVIDERS	29	\$330,755	\$11,405	19.3%	
Total Inpatient Facility In-Network	45	\$1,709,966	\$37,999	100.0%	
Total Inpatient Facility	45	\$1,709,966	\$37,999	100.0%	
Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
SOUTH NASSAU COMMUNITIES - OCEANSIDE,NY	*	6	\$45,200	*	5.9%
NYU HOSPITALS CENTER - NEW YORK,NY	*	2	\$43,028	*	5.6%
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	\$14,960	*	2.0%
WHITE PLAINS HOSP CENTER - WHITE PLAINS,NY	*	1	\$13,784	*	1.8%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	\$11,137	*	1.5%
SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY	*	1	\$10,582	*	1.4%
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	\$10,488	*	1.4%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	1	\$8,717	*	1.1%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	\$8,325	*	1.1%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	\$8,325	*	1.1%
MOUNT SINAI BETH ISRAEL - NEW YORK,NY	*	1	\$7,664	*	1.0%
PLAINVIEW HOSPITAL - PLAINVIEW,NY	*	1	\$6,604	*	0.9%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	\$5,955	*	0.8%
ST CATHERINE OF SIENA HOSP - SMITHTOWN,NY	*	1	\$5,892	*	0.8%

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Utilization by Top 25 Facility Providers

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
MOUNT SINAI HOSPITAL - NEW YORK,NY	*	1	\$5,632	*	0.7%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	\$5,226	*	0.7%
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	\$4,981	*	0.7%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	\$4,932	*	0.6%
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	\$4,902	*	0.6%
FRANKLIN HOSPITAL - VALLEY STREAM,NY	*	1	\$4,746	*	0.6%
NEW YORK PRES QUEENS - FLUSHING,NY	*	1	\$4,705	*	0.6%
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	\$4,651	*	0.6%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	\$4,614	*	0.6%
HUDSON VLY HOSP CTR PEEKSK - CORTLAND MANOR,NY	*	1	\$4,324	*	0.6%
ST JOSEPH HOSPITAL - BETHPAGE,NY	*	1	\$4,161	*	0.5%
ALL OTHER PROVIDERS	286	765	\$510,522	\$1,785	66.8%
Total Outpatient Facility In-Network	291	796	\$764,059	\$2,626	100.0%
Outpatient Facility Out-of-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount Out-of-Network	Paid Amount Per Claimant	Percent of Total Out-of-Network
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$892	*	5.7%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	2	\$595	*	3.8%
LIFE STEPS LLC - BOYNTON BEACH,FL	*	3	\$446	*	2.9%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$446	*	2.9%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	4	\$396	*	2.5%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	4	\$395	*	2.5%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	1	\$297	*	1.9%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	1	\$297	*	1.9%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	1	\$297	*	1.9%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	1	\$297	*	1.9%
NEW OBJECTIVES LLC - WEST PALM BEACH,FL	*	3	\$297	*	1.9%
LIFE STEPS LLC - BOYNTON BEACH,FL	*	2	\$279	*	1.8%
ALL OTHER PROVIDERS	*	16	\$1,185	*	7.6%
Total Outpatient Facility Out-of-Network	*	76	\$15,641	*	100.0%
Total Outpatient Facility	293	872	\$779,700	\$2,661	100.0%
Total Facility			\$2,489,666	\$7,366	100.0%

* This Value is not shown due to small numbers

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	1,189	2,265	363	\$91,433	1	1	*	\$0	1,190	2,266	364	\$91,433	9.7%
Family Practice	555	1,111	179	\$35,113	3	5	*	\$230	558	1,116	180	\$35,342	3.8%
Nurse Practitioner	51	72	20	\$2,374	0	0	0	\$0	51	72	20	\$2,374	0.3%
Pediatric Medicine	19	34	7	\$962	0	0	0	\$0	19	34	7	\$962	0.1%
Geriatric Medicine	4	8	*	\$275	0	0	0	\$0	4	8	*	\$275	0.0%
General Practice	9	10	*	\$198	0	0	0	\$0	9	10	*	\$198	0.0%
Primary Care	1,827	3,500	518	\$130,354	4	6	*	\$230	1,831	3,506	519	\$130,584	13.9%
	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Diagnostic Radiology	656	1,001	306	\$96,847	2	6	*	\$1,005	658	1,007	307	\$97,852	10.4%
Ophthalmology	222	550	96	\$76,308	0	0	0	\$0	222	550	96	\$76,308	8.1%
Anesthesiology	104	121	76	\$74,089	0	0	0	\$0	104	121	76	\$74,089	7.9%
Cardiology	375	572	134	\$64,118	2	3	*	\$167	377	575	135	\$64,285	6.8%
Clinical Laboratory	808	4,306	380	\$46,862	68	322	30	\$8,900	876	4,628	399	\$55,762	5.9%
Radiation Oncology	110	188	8	\$51,132	0	0	0	\$0	110	188	8	\$51,132	5.4%
Obstetrics Gynecology	269	551	119	\$48,327	1	2	*	\$293	270	553	120	\$48,620	5.2%
Emergency Medicine	100	121	71	\$27,125	1	1	*	\$739	101	122	72	\$27,864	3.0%
General Surgery	103	156	48	\$25,627	0	0	0	\$0	103	156	48	\$25,627	2.7%
Neurology	77	123	34	\$16,788	1	3	*	\$4,138	78	126	35	\$20,926	2.2%
Orthopedic Surgery	120	236	40	\$18,437	0	0	0	\$0	120	236	40	\$18,437	2.0%
Medical Oncology	63	227	9	\$18,197	0	0	0	\$0	63	227	9	\$18,197	1.9%
Gastroenterology	118	151	52	\$15,750	0	0	0	\$0	118	151	52	\$15,750	1.7%
Hematology	81	248	21	\$15,733	0	0	0	\$0	81	248	21	\$15,733	1.7%
Physical Medicine and Rehab	124	379	13	\$14,483	0	0	0	\$0	124	379	13	\$14,483	1.5%
Pathology	85	128	63	\$13,067	5	12	*	\$1,352	90	140	67	\$14,419	1.5%
Urology	115	244	51	\$13,912	0	0	0	\$0	115	244	51	\$13,912	1.5%
Vascular Surgery	40	56	16	\$13,907	0	0	0	\$0	40	56	16	\$13,907	1.5%
Plastic & Recnstrctv Surgery	16	19	*	\$13,429	0	0	0	\$0	16	19	*	\$13,429	1.4%
Podiatry	202	391	74	\$11,780	6	9	*	\$406	208	400	77	\$12,186	1.3%
Otolaryngology	83	161	36	\$11,743	0	0	0	\$0	83	161	36	\$11,743	1.3%
Dermatology	147	214	67	\$9,514	0	0	0	\$0	147	214	67	\$9,514	1.0%
Other Medical Supply Company	39	79	13	\$8,597	0	0	0	\$0	39	79	13	\$8,597	0.9%
Unknown Physician Specialty	94	139	73	\$8,347	0	0	0	\$0	94	139	73	\$8,347	0.9%
Physical Therapist	188	588	16	\$7,652	3	7	*	\$354	191	595	17	\$8,006	0.9%
Home Health Agency	25	36	*	\$6,763	0	0	0	\$0	25	36	*	\$6,763	0.7%
Cert Reg Nurse Assist(CRNA); Anesthetist	7	7	6	\$5,436	1	1	*	\$829	8	8	7	\$6,266	0.7%
Endocrinology	64	126	27	\$5,095	0	0	0	\$0	64	126	27	\$5,095	0.5%
Colorectal Surgery	14	28	6	\$4,874	0	0	0	\$0	14	28	6	\$4,874	0.5%
Thoracic Surgery	4	12	*	\$4,559	0	0	0	\$0	4	12	*	\$4,559	0.5%
Pulmonary Disease	39	72	16	\$4,477	0	0	0	\$0	39	72	16	\$4,477	0.5%
Licensed Clinical Social Wrkr	77	77	*	\$4,079	0	0	0	\$0	77	77	*	\$4,079	0.4%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Rheumatology	54	95	19	\$3,674	0	0	0	\$0	54	95	19	\$3,674	0.4%
Infectious Disease	30	37	9	\$3,567	0	0	0	\$0	30	37	9	\$3,567	0.4%
Allergy Immunology	55	147	7	\$3,490	0	0	0	\$0	55	147	7	\$3,490	0.4%
Psychiatry	46	76	12	\$3,379	0	0	0	\$0	46	76	12	\$3,379	0.4%
Physician Assistant	24	36	15	\$2,685	0	0	0	\$0	24	36	15	\$2,685	0.3%
Ambulance Service Provider	6	12	6	\$2,251	1	2	*	\$433	7	14	7	\$2,685	0.3%
Interventional Pain Management	12	21	*	\$2,371	0	0	0	\$0	12	21	*	\$2,371	0.3%
Optometry	35	114	26	\$2,070	1	2	*	\$260	36	116	27	\$2,330	0.2%
Clinical Psychologist	25	25	*	\$2,095	0	0	0	\$0	25	25	*	\$2,095	0.2%
Gynecological/Oncology	3	6	*	\$1,611	0	0	0	\$0	3	6	*	\$1,611	0.2%
Audiologist	14	27	6	\$1,303	0	0	0	\$0	14	27	6	\$1,303	0.1%
Critical Care (Intensivists)	10	20	6	\$1,236	0	0	0	\$0	10	20	6	\$1,236	0.1%
Nephrology	13	13	*	\$906	0	0	0	\$0	13	13	*	\$906	0.1%
Certified Nurse Midwife	4	7	*	\$191	1	7	*	\$292	5	14	*	\$483	0.1%
Maxillofacial Surgery	1	2	*	\$463	0	0	0	\$0	1	2	*	\$463	0.0%
Neurosurgery	1	1	*	\$225	0	0	0	\$0	1	1	*	\$225	0.0%
Occupational Therapist	3	9	*	\$180	0	0	0	\$0	3	9	*	\$180	0.0%
Chiropractic	7	22	*	\$109	0	0	0	\$0	7	22	*	\$109	0.0%
Oral Surgery (dental only)	0	0	0	\$0	1	1	*	\$101	1	1	*	\$101	0.0%
Rgstrd Dietitian/Nutricn Prof	1	1	*	\$92	0	0	0	\$0	1	1	*	\$92	0.0%
Peripheral Vascular Disease	2	2	*	\$16	0	0	0	\$0	2	2	*	\$16	0.0%
Restricted Use	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Speech Language Pathologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Optician	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Mass Immunization Roster Bille	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Radiation Therapy Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unknown Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Anesthesiologist Assistant	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Cardiac Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Rehabilitation Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Nuclear Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Cardiac Electrophysiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Sleep Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Radiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Oxygen Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Other Nursing Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unknown - EDW	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Psychologist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Interventional Cardiology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Mammography Screening Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pedorthic Personnel	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Multi-spcl Clnc or Grp Prac/si	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Centralized Flu	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Sports Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Individual Certified Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
OMM	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Addiction Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Grocery Store	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/ Pharmacia	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Public Health or Welfare Agenc	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Neuropsychiatry	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indian Health Service facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hematology/Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Preventive Medicine	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Ocularist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pharmacy	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Skilled Nursing Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Surgical Oncology	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hospital	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
All Other Suppliers	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Ambulatory Surgical Center	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Unkwn Provider Spclty	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/Prosthetic	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Med Supply w Resp Thrpst	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Geriatric Psychiatry	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Independent Diag Testing Facil	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hand Surgery	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Pain Management	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Hospice and Palliative Care	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Certified Clinical Nurse Speci	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Individual Cert Prosthetist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Slide Preparation Facilities	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Department Store	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Indiv Cert Prosth-Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Intrmdiate Care Nursng Facility	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Portable X-Ray Supplier	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0	0.0%
Specialty Care And Other	4,915	11,980	730	\$788,969	94	378	47	\$19,269	5,009	12,358	735	\$808,238	86.1%
	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	6,742	15,480	809	\$919,323	98	384	50	\$19,499	6,840	15,864	813	\$938,821	100.0%

* This Value is not shown due to small numbers

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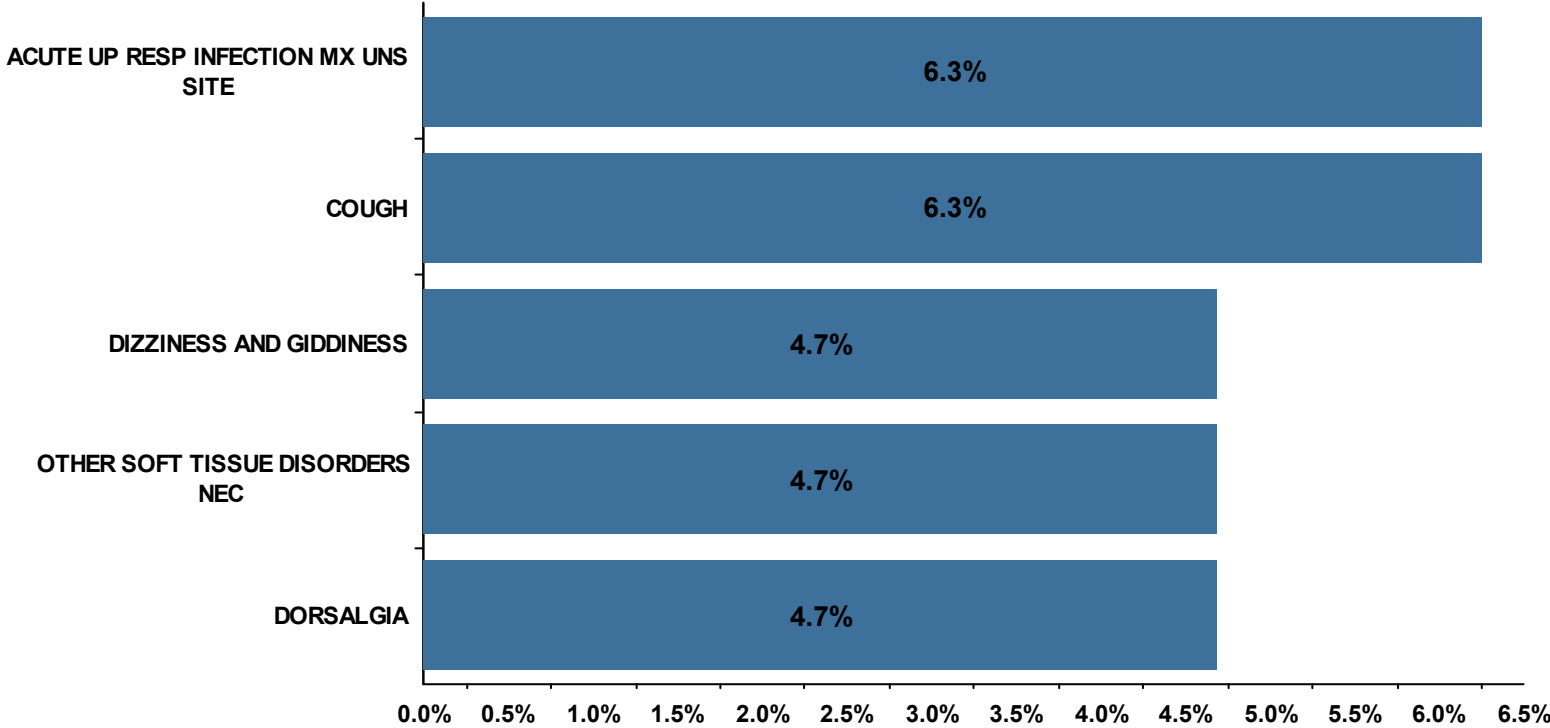
Emergency Room - Savings Opportunity Analysis

Fast Facts:
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	64	0	0	0.0%		
Avoidable ER Visits per 1000 members	49.7	0.0	0.0	0.0%	97.3	-49.0%
Avoidable ER Visits Paid Amount PMPM	\$5.23	\$0.00	\$0.00	0.0%	\$8.11	-35.5%
Average cost per Avoidable ER Visit	\$1,264	\$0	\$0	0.0%	\$999	26.4%
Less offset cost: retail/urgent visit	-\$74	\$0	\$0			
Savings per visit re-directed	\$1,190	\$0	\$0	0.0%		
Total Potential Savings Opportunity	\$76,145	\$0	\$0	0.0%		
Percentage of Avoidable ER visits to all ambulatory ER visits	54.7%	0.0%	0.0%	0.0%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	\$3,807	\$0	\$0	0.0%		
Savings if 10% of Avoidable ER visits redirected	\$7,614	\$0	\$0	0.0%		
Savings if 15% of Avoidable ER visits redirected	\$11,422	\$0	\$0	0.0%		
Average Membership	1,288	0	0	0.0%		
Total of all ER visits	126	0	0	0.0%		
Total of all Ambulatory ER visits <i>(i.e. did not result in an admission or involved surgery)</i>	117	0	0	0.0%		
Avoidable ER costs	\$80,881	\$0	\$0	0.0%		

NOTE: Benchmarks are against Current Reporting Period

Top 5 ER Avoidable Diagnoses By Visits
The top 5 diagnoses represents 26.6% of the avoidable



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Clinical Engagement and Utilization

Engagement		Members					Paid Amount					Paid Amount PMPM		
		Current Period	Prior Period	Distribution	Commercial Benchmark	Health Risk Index	Inpatient	Outpatient	Professional	Total Current	Total Prior	Current Period	Prior Period	Trend
Total Members		1,288	0			1.00	\$1,709,966	\$779,700	\$938,821	\$3,428,488	\$0	\$221.77	\$0.00	0.0%
Total Members Identified for Management		6	0			2.17	\$0	\$5,235	\$18,527	\$23,761	\$0	\$354.65	\$0.00	0.0%
Members Identified for Targeted Coaching		2	0			3.88	\$0	\$0	\$448	\$448	\$0	\$18.67	\$0.00	0.0%
Members Enrolled		0	0			0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
Members Engaged		0	0			0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
	Completion	0	0	0.0%	20.0%	0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
Members Outreached To, Not Engaged		2	0			3.88	\$0	\$0	\$448	\$448	\$0	\$18.67	\$0.00	0.0%
	In Process	0	0	0.0%	18.6%	0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
	Lost Coverage/Ineligible	0	0	0.0%	7.2%	0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
	Invalid Phone Number	0	0	0.0%	19.8%	0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
	Could Not Reach Member	2	0	100.0%	41.8%	3.88	\$0	\$0	\$448	\$448	\$0	\$18.67	\$0.00	0.0%
	Member Declined	0	0	0.0%	9.4%	0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%
	Other	0	0	0.0%	3.2%	0.00	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	0.0%

Utilization	Engaged					Total Members				
	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend
HCC Members as Percent of Total Members	0.0%	0.0%	0.0%	14.1%	11.5%	1.0%	0.0%	0.0%	1.1%	9.6%
Annual Acute Admissions per 1000	0.0	0.0	0.0%	540.0	17.9%	42.7	0.0	0.0%	55.3	0.5%
Annual Acute Days per 1000	0.0	0.0	0.0%	3,235.5	26.5%	159.9	0.0	0.0%	241.8	3.0%
ER Visits / 1000	0.0	0.0	0.0%	520.4	10.5%	97.8	0.0	0.0%	177.1	1.6%
Avoidable ER Visits / 1000	0.0	0.0	0.0%	237.3	6.6%	49.7	0.0	0.0%	94.8	-3.5%
Health Risk Index	0.00	0.00	0.0%	8.11	-1.9%	1.00	0.00	0.0%	1.23	0.0%
Number of Deliveries	0	0	0.0%			*	0	*		
C - Section Rate	0.0%	0.0%	0.0%	38.2%	1.6%	*	0.0%	*	34.3%	-1.0%

* This value is not shown due to small numbers

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Total Health Conditions by Paid Amount
All Medical

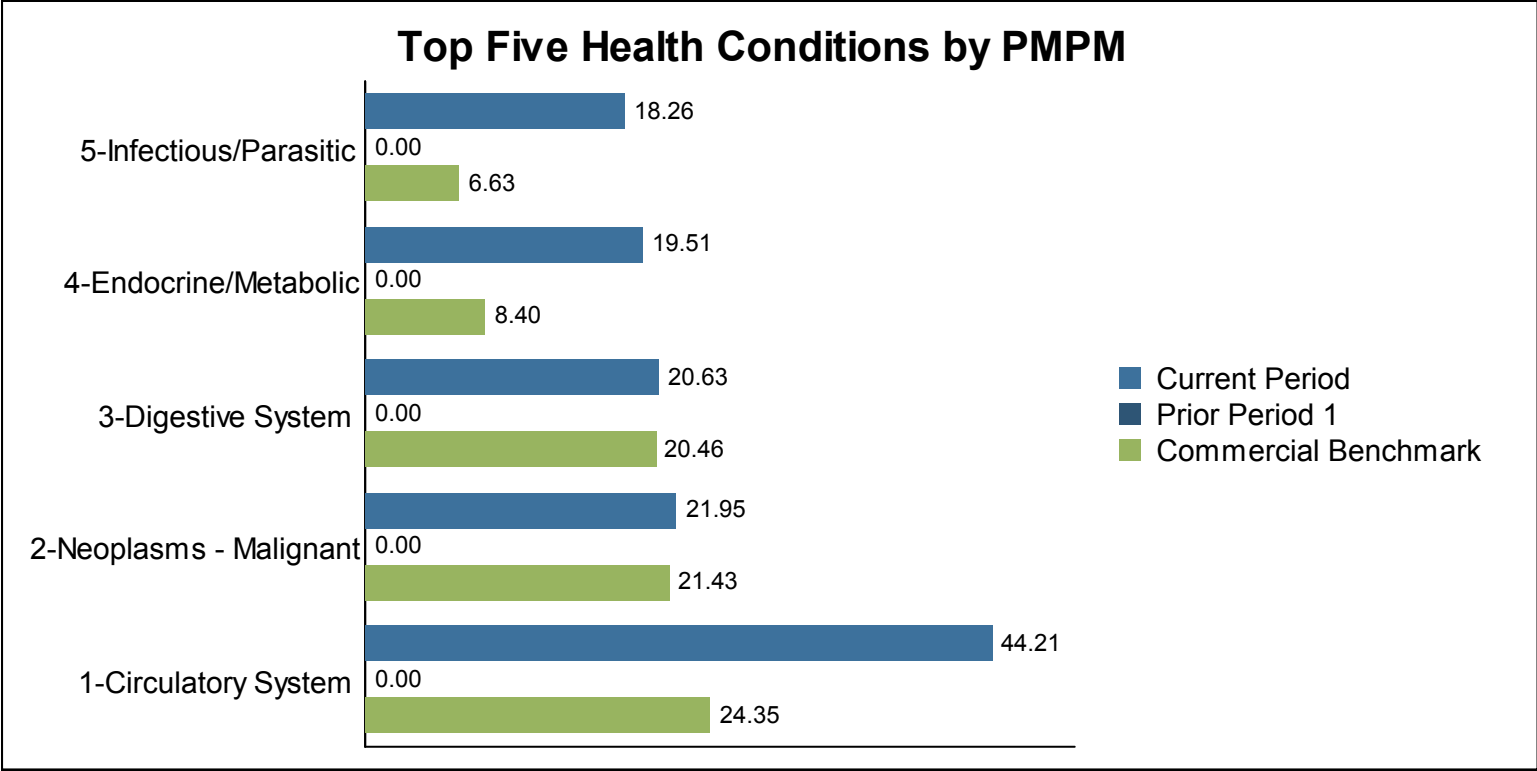
Health Conditions Category	Paid Amount by Setting							Paid Amount PMPM					
	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Circulatory System	258	\$480,298	\$100,071	\$103,110	\$683,479	19.9%	\$2,649	\$44.21	\$0.00	\$0.00	100.0%	\$24.35	81.5%
Neoplasms - Malignant	33	\$100,174	\$133,981	\$105,267	\$339,422	9.9%	\$10,286	\$21.95	\$0.00	\$0.00	100.0%	\$21.43	2.5%
Digestive System	106	\$230,673	\$38,416	\$49,858	\$318,947	9.3%	\$3,009	\$20.63	\$0.00	\$0.00	100.0%	\$20.46	.8%
Endocrine/Metabolic	277	\$189,064	\$10,626	\$101,903	\$301,593	8.8%	\$1,089	\$19.51	\$0.00	\$0.00	100.0%	\$8.40	132.1%
Infectious/Parasitic	70	\$259,606	\$11,962	\$10,774	\$282,342	8.2%	\$4,033	\$18.26	\$0.00	\$0.00	100.0%	\$6.63	175.3%
Musculoskeletal System	186	\$99,840	\$63,987	\$84,525	\$248,352	7.2%	\$1,335	\$16.06	\$0.00	\$0.00	100.0%	\$35.24	-54.4%
III-Defined Conditions	375	\$16,226	\$113,239	\$111,370	\$240,835	7.0%	\$642	\$15.58	\$0.00	\$0.00	100.0%	\$21.27	-26.8%
Injury & Poisoning	48	\$102,432	\$16,499	\$23,088	\$142,019	4.1%	\$2,959	\$9.19	\$0.00	\$0.00	100.0%	\$20.21	-54.5%
Genitourinary System	158	\$21,681	\$46,464	\$51,833	\$119,979	3.5%	\$759	\$7.76	\$0.00	\$0.00	100.0%	\$14.46	-46.3%
Health Status	319	\$21,857	\$18,292	\$79,458	\$119,607	3.5%	\$375	\$7.74	\$0.00	\$0.00	100.0%	\$16.31	-52.6%
Respiratory System	167	\$66,924	\$10,770	\$26,307	\$104,001	3.0%	\$623	\$6.73	\$0.00	\$0.00	100.0%	\$11.97	-43.8%
Diseases of the Blood	53	\$57,419	\$7,844	\$13,983	\$79,246	2.3%	\$1,495	\$5.13	\$0.00	\$0.00	100.0%	\$3.75	36.5%
Cancer screenings	123	\$0	\$42,679	\$27,819	\$70,498	2.1%	\$573	\$4.56	\$0.00	\$0.00	100.0%	\$5.54	-17.6%
Nervous System	63	\$10,500	\$24,218	\$24,904	\$59,622	1.7%	\$946	\$3.86	\$0.00	\$0.00	100.0%	\$9.16	-57.9%
Behavioral Health	45	\$0	\$36,465	\$15,752	\$52,217	1.5%	\$1,160	\$3.38	\$0.00	\$0.00	100.0%	\$10.64	-68.3%
Diseases of the Eye	120	\$0	\$18,538	\$32,122	\$50,659	1.5%	\$422	\$3.28	\$0.00	\$0.00	100.0%	\$3.49	-6.0%
Diseases of the Skin	107	\$21,158	\$11,707	\$15,686	\$48,551	1.4%	\$454	\$3.14	\$0.00	\$0.00	100.0%	\$4.12	-23.8%
Maternal complication of pregnancy	8	\$32,116	\$6,122	\$7,201	\$45,439	1.3%	\$5,680	\$2.94	\$0.00	\$0.00	100.0%	\$10.27	-71.4%
Aftercare	*	\$0	\$35,884	\$259	\$36,143	1.1%	*	\$2.34	\$0.00	\$0.00	100.0%	\$9.07	-74.2%
Neoplasms - Benign	45	\$0	\$15,133	\$12,078	\$27,211	0.8%	\$605	\$1.76	\$0.00	\$0.00	100.0%	\$4.21	-58.2%
Non-cancer related screening and testing	39	\$0	\$7,233	\$8,640	\$15,872	0.5%	\$407	\$1.03	\$0.00	\$0.00	100.0%	\$0.83	23.4%
Neoplasms - Uncertain/Unspecified	24	\$0	\$2,610	\$9,755	\$12,365	0.4%	\$515	\$0.80	\$0.00	\$0.00	100.0%	\$1.12	-28.9%
Supervision of pregnancy	12	\$0	\$2,966	\$7,304	\$10,271	0.3%	\$856	\$0.66	\$0.00	\$0.00	100.0%	\$1.40	-52.5%
Diseases of the Ear	45	\$0	\$0	\$9,690	\$9,690	0.3%	\$215	\$0.63	\$0.00	\$0.00	100.0%	\$1.97	-68.2%
Maternal outcome of delivery	*	\$0	\$0	\$5,577	\$5,577	0.2%	*	\$0.36	\$0.00	\$0.00	100.0%	\$1.73	-79.2%
Congenital Abnormalities	6	\$0	\$2,168	\$464	\$2,632	0.1%	\$439	\$0.17	\$0.00	\$0.00	100.0%	\$3.19	-94.7%
Complication/disorders of newborn	*	\$0	\$1,827	\$0	\$1,827	0.1%	*	\$0.12	\$0.00	\$0.00	100.0%	\$1.51	-92.2%
Injury & Poisoning - External	*	\$0	\$0	\$92	\$92	0.0%	*	\$0.01	\$0.00	\$0.00	100.0%	\$0.00	113.2%
Procreative management	*	\$0	\$0	\$0	\$0	0.0%	*	\$0.00	\$0.00	\$0.00	100.0%	\$0.18	-100.0%
Total	835	\$1,709,966	\$779,700	\$938,821	\$3,428,488	100.0%	\$4,106	\$221.77	\$0.00	\$0.00	100.0%	\$272.95	-18.8%

* This Value is not shown due to small numbers

Summary Paid	Current	Prior	Trend
Paid Amount	\$3,428,488	\$0	100.0%
Unique Claimants	835	0	100.0%
Paid Amount per Unique Claimant	\$4,106	\$0	100.0%



Total Health Conditions by Paid Amount



UFCW LOCAL 1500 W F - Total Special Part Timers

Current Period: Jul 2015 - Jun 2016

Prior Period 1: Jul 2014 - Jun 2015

Prior Period 2: Jul 2013 - Jun 2014

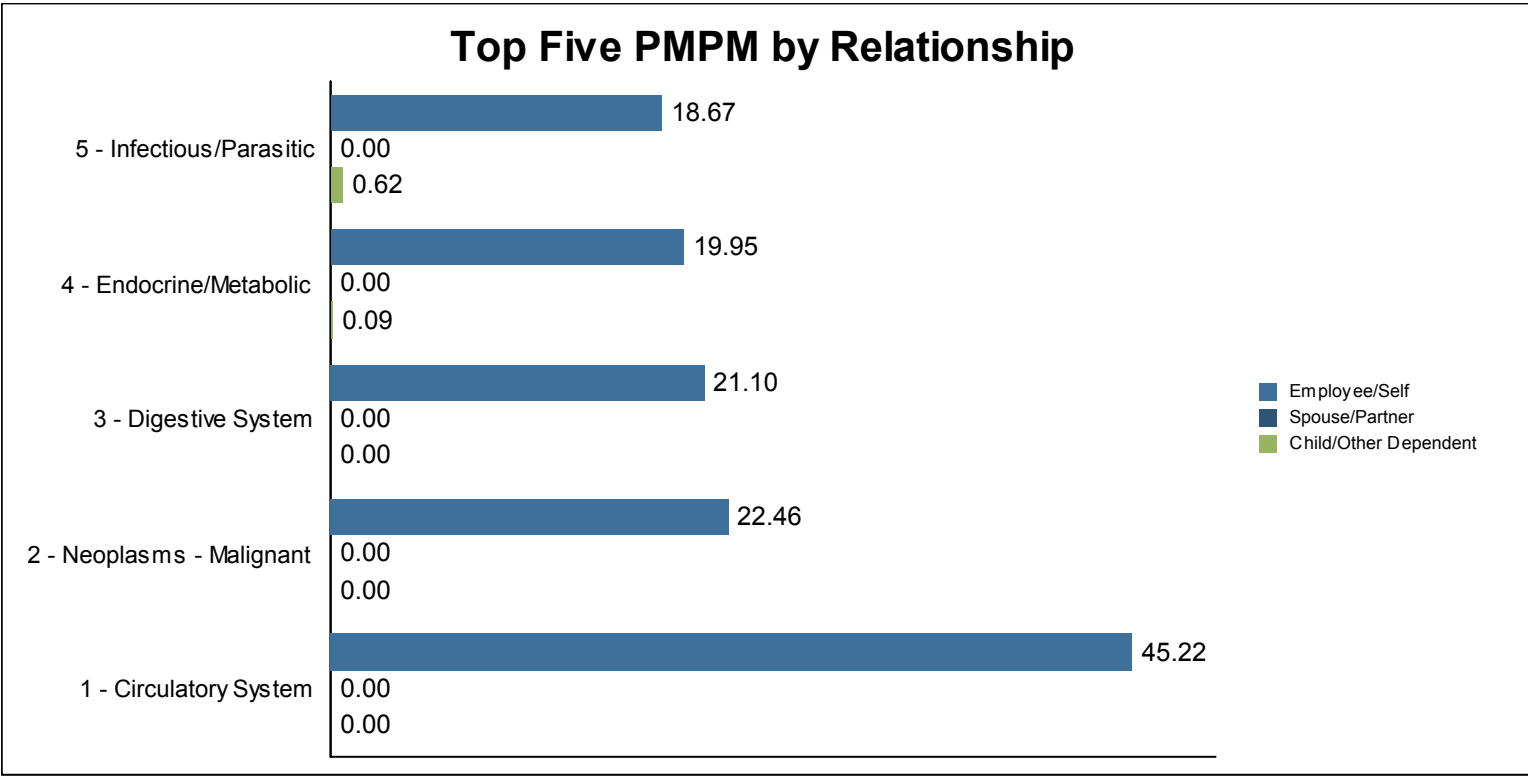
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Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Circulatory System	\$683,479	\$45.22	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$683,479	\$44.21	0.0%	81.5%
Neoplasms - Malignant	\$339,422	\$22.46	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$339,422	\$21.95	0.0%	2.5%
Digestive System	\$318,947	\$21.10	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$318,947	\$20.63	0.0%	0.8%
Endocrine/Metabolic	\$301,569	\$19.95	\$0	\$0.00	\$24	\$0.09	\$0	\$0.00	\$301,593	\$19.51	0.0%	132.1%
Infectious/Parasitic	\$282,175	\$18.67	\$0	\$0.00	\$167	\$0.62	\$0	\$0.00	\$282,342	\$18.26	0.0%	175.3%
Musculoskeletal System	\$248,313	\$16.43	\$39	\$0.49	\$0	\$0.00	\$0	\$0.00	\$248,352	\$16.06	0.0%	-54.4%
III-Defined Conditions	\$238,875	\$15.81	\$606	\$7.67	\$1,354	\$5.05	\$0	\$0.00	\$240,835	\$15.58	0.0%	-26.8%
Injury & Poisoning	\$139,693	\$9.24	\$0	\$0.00	\$2,326	\$8.68	\$0	\$0.00	\$142,019	\$9.19	0.0%	-54.5%
Genitourinary System	\$117,780	\$7.79	\$2,137	\$27.05	\$62	\$0.23	\$0	\$0.00	\$119,979	\$7.76	0.0%	-46.3%
Health Status	\$119,316	\$7.89	\$291	\$3.68	\$0	\$0.00	\$0	\$0.00	\$119,607	\$7.74	0.0%	-52.6%
Subtotal	\$2,789,569	\$184.58	\$3,072	\$38.89	\$3,933	\$14.67	\$0	\$0.00	\$2,796,574	\$180.89	0.0%	-4.2%
All Other	\$611,249	\$40.45	\$578	\$7.31	\$20,088	\$74.95	\$0	\$0.00	\$631,914	\$40.87	0.0%	-54.8%
Total	\$3,400,818	\$225.03	\$3,650	\$46.20	\$24,020	\$89.63	\$0	\$0.00	\$3,428,488	\$221.77	0.0%	-20.6%



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Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Circulatory System	Total - Health Condition	\$480,298	\$100,071	\$103,110	\$683,479	258	30.9%	\$44.21	\$0.00	14.8%	\$24.35
	AORTIC ANEURYSM AND DISSECTION	\$111,174	\$3,551	\$14,058	\$128,783	*	*	\$8.33	\$0.00	0.1%	\$0.68
	ATRIOVENTRICULAR AND LEFT BUNDLE-BRANCH BLOCK	\$96,707	\$0	\$3,229	\$99,937	*	*	\$6.46	\$0.00	0.1%	\$0.16
	CHRONIC ISCHEMIC HEART DISEASE	\$0	\$78,246	\$11,121	\$89,367	30	3.6%	\$5.78	\$0.00	1.4%	\$4.06
Neoplasms - Malignant	Total - Health Condition	\$100,174	\$133,981	\$105,267	\$339,422	33	4.0%	\$21.95	\$0.00	3.0%	\$21.43
	MALIGNANT NEOPLASM OF BRONCHUS AND LUNG	\$55,607	\$49,946	\$10,661	\$116,214	*	*	\$7.52	\$0.00	0.1%	\$1.32
	MALIGNANT NEOPLASM OF STOMACH	\$44,567	\$0	\$1,426	\$45,993	*	*	\$2.97	\$0.00	0.0%	\$0.23
	MALIGNANT NEOPLASM OF BREAST	\$0	\$33,553	\$3,784	\$37,336	8	1.0%	\$2.42	\$0.00	0.6%	\$4.01
Digestive System	Total - Health Condition	\$230,673	\$38,416	\$49,858	\$318,947	106	12.7%	\$20.63	\$0.00	11.4%	\$20.46
	DIVERTICULAR DISEASE OF INTESTINE	\$183,847	\$2,821	\$9,450	\$196,118	6	0.7%	\$12.69	\$0.00	0.6%	\$1.25
	CHOLELITHIASIS	\$28,878	\$1,471	\$6,033	\$36,382	8	1.0%	\$2.35	\$0.00	0.5%	\$1.98
	COMPLICATIONS OF BARIATRIC PROCEDURES	\$14,361	\$0	\$0	\$14,361	*	*	\$0.93	\$0.00	0.0%	\$0.13
Endocrine/Metabolic	Total - Health Condition	\$189,064	\$10,626	\$101,903	\$301,593	277	33.2%	\$19.51	\$0.00	19.3%	\$8.40
	TYPE 2 DIABETES MELLITUS	\$176,885	\$6,508	\$58,818	\$242,211	101	12.1%	\$15.67	\$0.00	5.0%	\$1.95
	D/O OF LIPOPROTEIN METABOLISM & OTH LIPIDEMIAS	\$0	\$1,022	\$11,552	\$12,575	119	14.3%	\$0.81	\$0.00	7.5%	\$0.59
	HYPERFUNCTION OF PITUITARY GLAND	\$12,179	\$0	\$27	\$12,206	*	*	\$0.79	\$0.00	0.1%	\$0.05
Infectious/Parasitic	Total - Health Condition	\$259,606	\$11,962	\$10,774	\$282,342	70	8.4%	\$18.26	\$0.00	8.6%	\$6.63
	OTHER SEPSIS	\$230,619	\$0	\$1,783	\$232,402	*	*	\$15.03	\$0.00	0.3%	\$4.23
	OTHER BACTERIAL DISEASES NEC	\$28,987	\$0	\$122	\$29,109	*	*	\$1.88	\$0.00	0.0%	\$0.02
	ZOSTER HERPES ZOSTER	\$0	\$9,452	\$327	\$9,778	*	*	\$0.63	\$0.00	0.4%	\$0.06
Subtotal of top 5 Health Conditions Categories		\$1,259,814	\$295,055	\$370,913	\$1,925,783	511	61.2%	\$124.57	\$0.00		\$81.27
All Other Health Conditions Categories		\$450,152	\$484,645	\$567,908	\$1,502,705	768	92.0%	\$97.20	\$0.00		\$197.87
Total		\$1,709,966	\$779,700	\$938,821	\$3,428,488	835	100.0%	\$221.77	\$0.00	100.0%	\$279.14

* This value is not shown due to small numbers



Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 100.0% of total paid claims.
2. Compared to the prior period, PMPM decreased 0% and is -11.2% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Cancer	Total	27	\$314,246	\$100,174	\$117,297	\$96,776	\$26.01	\$0.00	\$27.37	-5.0%	20.1	16.0	26.0%
	Employee/Self	27	\$314,246	\$100,174	\$117,297	\$96,776	\$26.74	\$0.00	\$35.92	-25.6%	20.7	29.8	-30.6%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$45.55	-100.0%	0.0	35.9	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.87	-100.0%	0.0	1.9	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Diabetes	Total	91	\$110,751	\$50,598	\$5,232	\$54,922	\$9.17	\$0.00	\$2.96	209.4%	67.8	34.1	99.1%
	Employee/Self	91	\$110,751	\$50,598	\$5,232	\$54,922	\$9.42	\$0.00	\$3.69	155.5%	69.7	66.7	4.4%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.44	-100.0%	0.0	67.2	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$1.09	-100.0%	0.0	4.4	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Low Back Pain	Total	21	\$81,411	\$65,198	\$10,718	\$5,496	\$6.74	\$0.00	\$6.05	11.3%	15.6	53.2	-70.6%
	Employee/Self	21	\$81,411	\$65,198	\$10,718	\$5,496	\$6.93	\$0.00	\$7.90	-12.3%	16.1	92.4	-82.6%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$10.60	-100.0%	0.0	104.9	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.85	-100.0%	0.0	23.2	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.45	-100.0%	0.0	258.1	-100.0%
Maternity	Total	12	\$57,453	\$32,116	\$5,541	\$19,796	\$4.75	\$0.00	\$13.11	-63.7%	8.9	16.6	-46.1%
	Employee/Self	12	\$57,453	\$32,116	\$5,541	\$19,796	\$4.89	\$0.00	\$12.88	-62.0%	9.2	22.1	-58.5%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$29.22	-100.0%	0.0	48.0	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$4.30	-100.0%	0.0	9.2	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Coronary Artery Disease	Total	26	\$46,216	\$0	\$34,905	\$11,311	\$3.82	\$0.00	\$7.03	-45.6%	19.4	9.9	95.2%
	Employee/Self	26	\$46,216	\$0	\$34,905	\$11,311	\$3.93	\$0.00	\$10.50	-62.6%	19.9	19.8	0.4%
	Spouse/Partner	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$10.61	-100.0%	0.0	20.2	-100.0%
	Child/Other Dependent	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.04	-100.0%	0.0	0.2	-100.0%
	Unassigned	0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	0.0%	0.0	0.0	0.0%
Subtotal		164	\$610,078	\$248,084	\$173,693	\$188,300	\$50.49	\$0.00	\$56.52	-10.7%			
All Other Target Program Conditions			\$72,455	\$29,956	\$17,323	\$25,176	\$6.00	\$0.00	\$7.08	-15.3%			
Total			\$682,532	\$278,040	\$191,016	\$213,477	\$56.49	\$0.00	\$63.60	-11.2%			

Based on Medical Claims only.
Sorted by Paid Amount PMPM.
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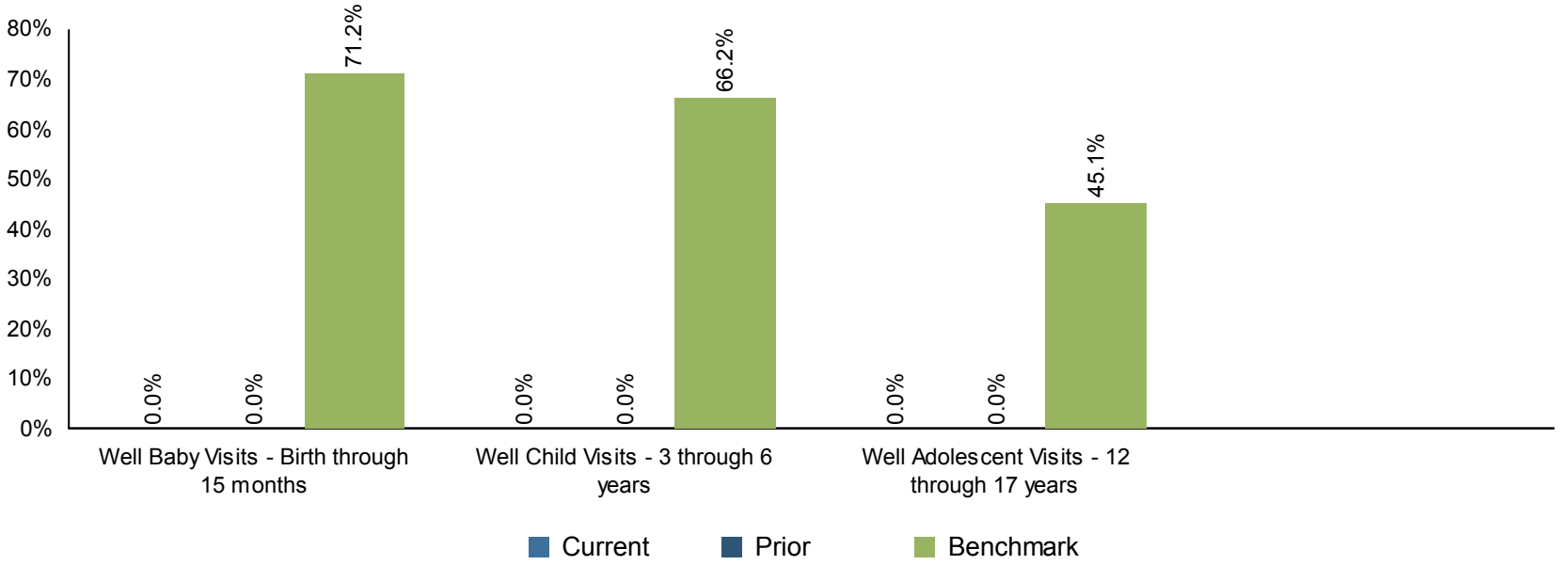


Preventive Care Services

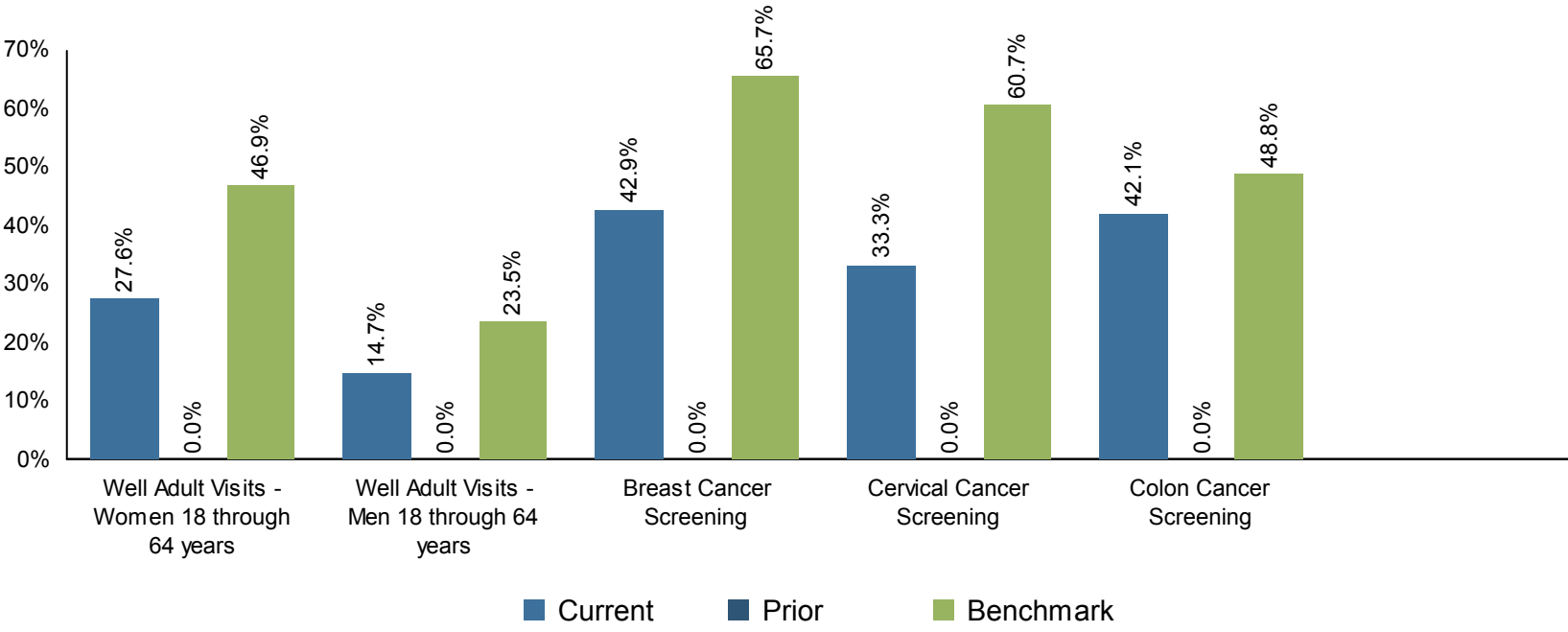
Fast Facts:		
1. Screening compliance rates improved from the prior period for 62.5% of the Preventive Care Screenings.		
2. Membership compliance with Preventive Care Screenings and Immunizations had the greatest difference from the Anthem Benchmark for these categories:		
Well Baby Visits - Birth through 15 months	-71.2% variance from the Benchmark	
Well Baby Visits - 3 through 6 years	-66.2% variance from the Benchmark	
Well Adolescent Visits - 12 through 17 years	-45.1% variance from the Benchmark	

Category	Eligible Members	Members Receiving Care	Current Percent Compliance	Prior Percent Compliance	Commercial Benchmark Percent Compliance	Return to Guideline Compliance
Well Baby Visits - Birth through 15 months	0	0	0.0%	0.0%	71.2%	0.0%
Well Child Visits - 3 through 6 years	0	0	0.0%	0.0%	66.2%	0.0%
Well Adolescent Visits - 12 through 17 years	0	0	0.0%	0.0%	45.1%	0.0%
Well Adult Visits - Women 18 through 64 years	522	144	27.6%	0.0%	46.9%	0.0%
Well Adult Visits - Men 18 through 64 years	428	63	14.7%	0.0%	23.5%	0.0%
Breast Cancer Screening	7	3	42.9%	0.0%	65.7%	0.0%
Cervical Cancer Screening	6	2	33.3%	0.0%	60.7%	0.0%
Colon Cancer Screening	19	8	42.1%	0.0%	48.8%	0.0%

Childhood Preventive Services Percent Compliance



Adult Preventive Services Percent Compliance



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Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is Infectious Diseases MISC
2. The top three Episodes/1000 are Hypertension; Routine Exams and Preventive Screenings and Skin Disorders MISC
3. In comparison, the top 3 Episodes/1000 for the Benchmark are Routine Exams and Preventive Screenings; Skin Disorders MISC and Digestive Disorders MISC

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Infectious Diseases MISC	\$238,299	\$19.72	22	22	16.4	1.0%	0.0%	56.0	1.4%	6.3%
Digestive Disorders MISC	\$193,397	\$16.01	90	76	67.0	3.9%	0.0%	176.8	4.5%	10.3%
Cancer-Lung and Other Pulmonary	\$152,500	\$12.62	3	*	2.2	0.1%	0.0%	1.1	0.0%	-11.6%
Heart and Peripheral Vascular Conditions MISC	\$141,642	\$11.72	45	42	33.5	2.0%	0.0%	31.0	0.8%	0.1%
Diabetes	\$119,435	\$9.88	96	88	71.5	4.2%	0.0%	68.0	1.7%	0.5%
Back Pain Disorders	\$97,490	\$8.07	25	24	18.6	1.1%	0.0%	109.9	2.8%	8.3%
Fractures and Dislocations	\$82,643	\$6.84	8	7	6.0	0.3%	0.0%	26.6	0.7%	11.4%
Gyn Disorders MISC	\$70,491	\$5.83	53	44	39.5	2.3%	0.0%	96.0	2.4%	9.0%
Joint Degeneration except low back	\$69,590	\$5.76	47	43	35.0	2.0%	0.0%	70.6	1.8%	13.2%
Hypertension	\$69,173	\$5.72	213	213	158.7	9.3%	0.0%	163.6	4.2%	0.8%
Blood Disorders MISC	\$58,242	\$4.82	34	31	25.3	1.5%	0.0%	26.9	0.7%	7.0%
Non-malignant Neoplasm-All Other	\$56,589	\$4.68	48	43	35.8	2.1%	0.0%	45.2	1.1%	2.7%
Cardiac - Ischemic Heart Disease	\$55,355	\$4.58	27	27	20.1	1.2%	0.0%	24.2	0.6%	-2.6%
Pregnancy	\$53,251	\$4.41	8	8	6.0	0.3%	0.0%	27.6	0.7%	14.3%
Cancer-Other High Risk	\$47,521	\$3.93	2	*	1.5	0.1%	0.0%	4.1	0.1%	-4.3%
Pulmonary Disorders MISC	\$45,929	\$3.80	8	7	6.0	0.3%	0.0%	13.5	0.3%	-2.4%
Stroke/CVA	\$44,110	\$3.65	16	16	11.9	0.7%	0.0%	7.2	0.2%	0.2%
Skin Disorders MISC	\$43,195	\$3.57	130	98	96.8	5.7%	0.0%	218.6	5.6%	11.2%
Cancer-Prostate	\$42,957	\$3.56	9	9	6.7	0.4%	0.0%	3.5	0.1%	-9.2%
Pneumonia	\$41,473	\$3.43	8	8	6.0	0.3%	0.0%	29.3	0.7%	-8.0%
Gall Bladder Disorders	\$36,285	\$3.00	6	6	4.5	0.3%	0.0%	5.5	0.1%	8.6%
Routine Exams and Preventive Screenings	\$35,389	\$2.93	168	158	125.1	7.3%	0.0%	412.1	10.5%	-4.6%
Orthopedic Disorders MISC	\$31,612	\$2.62	53	46	39.5	2.3%	0.0%	108.2	2.8%	6.2%
Cardiac - Heart Failure	\$28,796	\$2.38	8	7	6.0	0.3%	0.0%	8.6	0.2%	0.9%
Cancer-Other Low Risk	\$28,536	\$2.36	3	*	2.2	0.1%	0.0%	2.5	0.1%	-2.7%
Subtotal of Top 25	\$1,883,899	\$155.91	1,130	562	841.7	49.3%	0.0%	1,736.7	44.2%	3.6%
All Other Target Episodes	\$521,415	\$43.15	1,164	567	867.0	50.7%	0.0%	2,191.4	55.8%	12.5%
Total	\$2,405,313	\$199.07	2,294	743	1,708.7	100.0%	0.0%	3,928.0	100.0%	8.4%

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

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Episode data is updated on a quarterly basis

Top 5 Target Episode Treatment Group Drill Down

Fast Facts:

1. The top five Target Episode Treatment Groups represent **35.1%** of total paid and **11.2%** of total Episodes in the current period.

2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Infectious Diseases MISC** increased **0.0%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes per 1000	Episodes per 1000 Trend	Paid Amount PMPM	Episodes per 1000
Infectious Diseases MISC	Total - Target Episode Treatment Group	\$238,299	\$19.72	22	22	16.4	0.0%	\$5.67	56.0
	Septicemia	\$234,265	\$19.39	4	*	3.0	0.0%	\$4.50	2.7
	Infectious diseases signs & symptoms	\$1,585	\$0.13	4	*	3.0	0.0%	\$0.20	14.5
	Exposure to infectious diseases	\$1,281	\$0.11	8	8	6.0	0.0%	\$0.31	18.5
Digestive Disorders MISC	Total - Target Episode Treatment Group	\$193,397	\$16.01	90	76	67.0	0.0%	\$11.43	176.8
	Diverticulitis	\$143,846	\$11.90	9	9	6.7	0.0%	\$2.02	11.8
	Hemorrhoids	\$14,685	\$1.22	12	12	8.9	0.0%	\$0.84	13.0
	Inflammation of esophagus	\$14,226	\$1.18	30	30	22.3	0.0%	\$3.05	56.9
Cancer-Lung and Other Pulmonary	Total - Target Episode Treatment Group	\$152,500	\$12.62	3	*	2.2	0.0%	\$2.89	1.1
	Malignant neoplasm of pulmonary system	\$152,500	\$12.62	3	*	2.2	0.0%	\$2.88	1.1
Heart and Peripheral Vascular Conditions MISC	Total - Target Episode Treatment Group	\$141,642	\$11.72	45	42	33.5	0.0%	\$2.99	31.0
	Aortic aneurysm	\$127,406	\$10.54	4	*	3.0	0.0%	\$0.73	1.5
	Cardiovascular diseases signs & symptoms	\$7,468	\$0.62	17	17	12.7	0.0%	\$0.53	15.0
	Other diseases of veins	\$3,321	\$0.27	4	*	3.0	0.0%	\$0.12	1.7
Diabetes	Total - Target Episode Treatment Group	\$119,435	\$9.88	96	88	71.5	0.0%	\$9.44	68.0
	Diabetes	\$80,901	\$6.70	88	88	65.5	0.0%	\$9.18	65.3
	Diabetic retinopathy	\$38,534	\$3.19	8	8	6.0	0.0%	\$0.26	2.8
Subtotal of Top 5 Target Episode Summary Groups		\$845,273	\$69.96	256	214	190.7	0.0%	\$32.41	333.0
All Other Episode Summary Groups		\$1,560,041	\$129.11	2,038	715	1,518.0	0.0%	\$268.68	3,595.0
Total		\$2,405,313	\$199.07	2,294	743	1,708.7	0.0%	\$301.09	3,928.0

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

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Lifestyle Conditions By Paid Amount

Fast Facts
1. Claims attributed to specific Lifestyle conditions make up 39.3% of the total dollars spent
2. Diverticular Disease represents the primary Lifestyle Related Condition by paid amount and is 7.4% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 39.3% above the Benchmark.

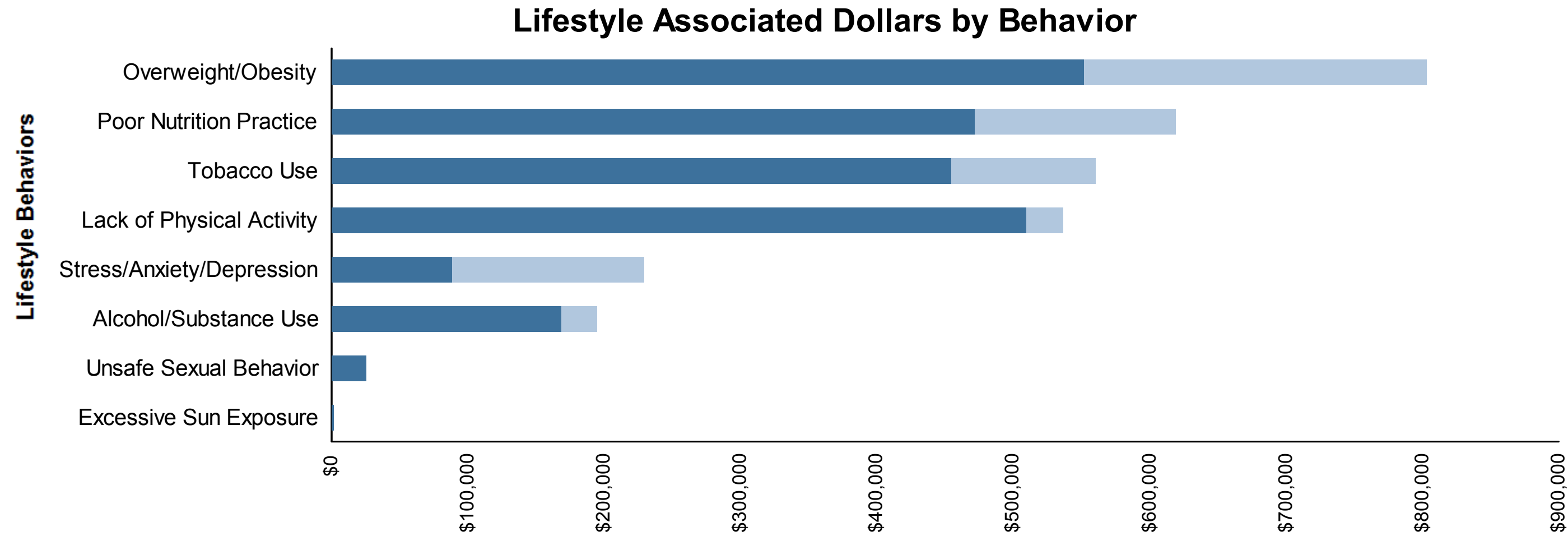
	Group						Commercial Benchmark				Lifestyle Behaviors									
Lifestyle Condition	Paid Amount	Unique Claimants	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Paid Amount Per Claimant	Paid Amount PMPM	Prevalence Per 1000	Prevalence Trend	Obesity	Lack of Physical Activity	Tobacco Use	Alcohol/ Substance Use	Poor Nutrition Practice	Excessive Sun Exposure	Stress/ Anxiety/ Depression	Unsafe Sexual Behavior		
Diverticular Disease	\$194,465	*	*	\$16.09	3.7	0.0%	\$2,813	\$1.22	5.2	-5.1%	I				D					
Peripheral Vascular Disorders	\$132,988	17	\$7,823	\$11.01	12.7	0.0%	\$4,057	\$1.79	5.3	-17.3%	D	D	D		I					
Cancer - Lung	\$116,462	*	*	\$9.64	2.2	0.0%	\$18,996	\$1.34	0.8	-19.2%			D							
Diabetes Mellitus, Type 2	\$94,428	88	\$1,073	\$7.81	65.5	0.0%	\$532	\$1.89	42.6	-7.2%	D	D		D	D					
Low Back Problems	\$81,725	25	\$3,269	\$6.76	18.6	0.0%	\$1,135	\$6.18	65.3	-0.5%	D	D					I			
Osteoarthritis Except Low Back	\$56,947	35	\$1,627	\$4.71	26.1	0.0%	\$3,209	\$8.45	31.6	-1.4%	D	D	I				I			
Coronary Artery Disease	\$46,065	25	\$1,843	\$3.81	18.6	0.0%	\$6,393	\$6.96	13.1	-17.9%	D	D	D		D					
Cancer - Prostate	\$39,275	7	\$5,611	\$3.25	5.2	0.0%	\$5,859	\$1.27	2.6	-14.9%			D							
Gallbladder Disease	\$36,216	6	\$6,036	\$3.00	4.5	0.0%	\$6,481	\$2.49	4.6	-1.3%	D				D					
Hypertension	\$29,757	162	\$184	\$2.46	120.7	0.0%	\$225	\$1.62	86.7	-6.5%	D	D	D	D	D		D			
Cancer - Breast	\$26,944	9	\$2,994	\$2.23	6.7	0.0%	\$9,559	\$4.26	5.3	-8.0%	I		I							
Cancer - Head/Neck	\$22,625	*	*	\$1.87	1.5	0.0%	\$12,085	\$0.67	0.7	8.4%			D	D				D		
Cerebrovascular Disease (eg. stroke)	\$22,168	*	*	\$1.83	3.7	0.0%	\$5,710	\$0.97	2.0	-21.3%	D	D	D		D					
Stress/Anxiety/Depression	\$19,641	19	\$1,034	\$1.63	14.2	0.0%	\$441	\$1.65	44.9	10.2%	I	I	I	I			D			
Substance Abuse/Drug Addiction	\$18,551	*	*	\$1.54	1.5	0.0%	\$4,548	\$1.57	4.1	9.1%				D			D			
Heart Failure	\$18,508	*	*	\$1.53	3.7	0.0%	\$5,824	\$1.45	3.0	-24.4%	D	D	D		D					
Renal Stones	\$12,172	*	*	\$1.01	3.7	0.0%	\$2,817	\$2.00	8.5	-0.8%	D	D	D		I					
Digestive Symptoms	\$11,995	37	\$324	\$0.99	27.6	0.0%	\$522	\$1.41	32.3	-3.4%					D		D			
High Cholesterol	\$10,735	106	\$101	\$0.89	79.0	0.0%	\$111	\$0.59	64.0	-11.3%	D	D			D					
Asthma	\$8,606	18	\$478	\$0.71	13.4	0.0%	\$494	\$0.99	24.0	-3.5%	I		D							
All Other Lifestyle Conditions	\$30,692	117	\$262	\$2.54	87.1	0.0%		\$15.06			D = Direct Association								I = Indirect Association	
Total of All Lifestyle Conditions	\$1,030,964	432	\$2,386	\$85.32	321.8	0.0%		\$63.80												
Total of All Non-Lifestyle Conditions	\$1,593,706																			
Total	\$2,624,670																			

* This value is not shown due to small numbers

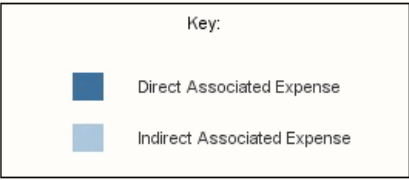
1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.
3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.

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- 1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
- 2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
- 3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Overweight/Obesity	\$551,972	\$251,346	\$803,317
Poor Nutrition Practice	\$472,185	\$147,055	\$619,240
Tobacco Use	\$454,620	\$105,721	\$560,341
Lack of Physical Activity	\$509,195	\$27,663	\$536,858
Stress/Anxiety/Depression	\$88,401	\$141,310	\$229,711
Alcohol/Substance Use	\$168,624	\$26,097	\$194,721
Unsafe Sexual Behavior	\$25,304	\$0	\$25,304
Excessive Sun Exposure	\$1,611	\$0	\$1,611



Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J0178	TYPE 2 DIABETES MELLITUS	15	*	\$50,000	\$3,333	\$22,429	\$1,495	\$6,873	\$458
	OTHER RETINAL DISORDERS	*	*	\$16,000	*	\$5,491	*	\$2,353	*
	TYPE 1 DIABETES MELLITUS	*	*	\$12,000	*	\$5,348	*	\$0	*
J2505	MALIGNANT NEOPLASM OF BREAST	*	*	\$37,510	*	\$15,990	*	\$2,041	*
	NEUTROPENIA	6	*	\$0	\$0	\$0	\$0	\$0	\$0
J9306	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$24,241	*	\$13,861	*	\$0	*
J0585	DYSTONIA	*	*	\$28,800	*	\$7,192	*	\$3,082	*
J9355	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$10,912	*	\$6,254	*	\$0	*
J9264	MALIGNANT NEOPLASM OF BREAST	*	*	\$2,974	*	\$2,325	*	\$0	*
	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$2,974	*	\$1,731	*	\$0	*
J2469	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$3,388	*	\$1,386	*	\$113	*
	MALIG NEOPLASM OTH ILL-DEFIND SITES	6	*	\$2,107	\$351	\$1,175	\$196	\$63	\$10
	ANEMIA CHRONIC DISEASES CLASS ELSW	*	*	\$351	*	\$205	*	\$0	*
J1453	MALIG NEOPLASM OTH ILL-DEFIND SITES	*	*	\$1,944	*	\$1,038	*	\$0	*
	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$2,061	*	\$843	*	\$69	*
	ANEMIA CHRONIC DISEASES CLASS ELSW	*	*	\$486	*	\$260	*	\$0	*
J0885	MALIG NEOPLASM OTH ILL-DEFIND SITES	*	*	\$2,153	*	\$1,514	*	\$0	*
	ANEMIA CHRONIC DISEASES CLASS ELSW	*	*	\$718	*	\$505	*	\$0	*
J9070	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$4,792	*	\$1,958	*	\$165	*
J0897	MALIGNANT NEOPLASM OF BREAST	*	*	\$1,698	*	\$640	*	\$274	*
	NEOPLASM UNCERT BHV OTH & UNS SITE	*	*	\$0	*	\$0	*	\$0	*
	NEOPLASMS OF UNSPECIFIED BEHAVIOR	*	*	\$0	*	\$0	*	\$0	*
J7321	OSTEOARTHRITIS OF KNEE	*	*	\$4,841	*	\$477	*	\$504	*

* This value is not shown due to small numbers

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Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
J7325	OSTEOARTHRITIS OF KNEE	*	*	\$680	*	\$476	*	\$204	*
J3590	OTHER DISORDERS OF VEINS	10	*	\$509	\$51	\$224	\$22	\$96	\$10
	OTHER RETINAL DISORDERS	6	*	\$200	\$33	\$140	\$23	\$60	\$10
	NON-PRESS CHRON ULCER LOW LIMB NEC	*	*	\$159	*	\$87	*	\$37	*
	TYPE 2 DIABETES MELLITUS	*	*	\$32	*	\$22	*	\$10	*
J7323	OTHER JOINT DISORDER NEC	*	*	\$2,250	*	\$332	*	\$147	*
J9000	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$672	*	\$274	*	\$24	*
J9267	ENCOUNTER FOR OTHER AFTERCARE	*	*	\$395	*	\$199	*	\$0	*
J9181	MALIG NEOPLASM OTH ILL-DEFIND SITES	17	*	\$410	\$24	\$172	\$10	\$10	\$1
	ANEMIA CHRONIC DISEASES CLASS ELSW	*	*	\$24	*	\$11	*	\$0	*
J9060	MALIG NEOPLASM OTH ILL-DEFIND SITES	*	*	\$266	*	\$113	*	\$7	*
	ANEMIA CHRONIC DISEASES CLASS ELSW	*	*	\$53	*	\$24	*	\$0	*
Q0162	DIZZINESS AND GIDDINESS	*	*	\$141	*	\$130	*	\$9	*
	MALaise AND FATIGUE	*	*	\$9	*	\$2	*	\$1	*
J1650	CHRONIC ISCHEMIC HEART DISEASE	*	*	\$261	*	\$82	*	\$1	*
J3490	ENC F/U EX AFTR CMPL TX NOT MAL NEO	*	*	\$60	*	\$25	*	\$11	*
	OSTEOARTHRITIS OF KNEE	*	*	\$45	*	\$14	*	\$6	*
	OTHER SPONDYLOPATHIES	*	*	\$23	*	\$10	*	\$6	*
	OTHER DISORDERS OF CORNEA	*	*	\$19	*	\$3	*	\$1	*
J2405	LEIOMYOMA OF UTERUS	*	*	\$99	*	\$23	*	\$9	*
	CALCULUS OF KIDNEY AND URETER	*	*	\$15	*	\$8	*	\$0	*
	ABDOMINAL AND PELVIC PAIN	*	*	\$12	*	\$3	*	\$0	*
	ESSENTIAL PRIMARY HYPERTENSION	*	*	\$15	*	\$3	*	\$0	*

* This value is not shown due to small numbers

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Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

J-Code and Primary Diagnosis		Claim Count	Unique Claimants	Covered Amount	Covered Amount Per Claim	Paid Amount	Paid Amount Per Claim	Member Out of Pocket	Member Out of Pocket Per Claim
	CHOLELITHIASIS	*	*	\$3	*	\$1	*	\$0	*
	OTHER & UNSPECIFIED INJURIES THORAX	*	*	\$2	*	\$1	*	\$0	*
	OTH ABNORMAL UTERINE VAGINAL BLEED	*	*	\$1	*	\$0	*	\$0	*
	GASTRITIS AND DUODENITIS	*	*	\$2	*	\$0	*	\$0	*
J3489	OSTEOPOROSIS W/O CURRENT PATH FX	*	*	\$1,500	*	\$16	*	\$121	*
J1626	MALIG NEOPLASM OTH ILL-DEFIND SITES	*	*	\$27	*	\$8	*	\$0	*
Total Administered Claims		*	*	\$217,836	*	\$93,022	*	\$16,298	*

* This value is not shown due to small numbers

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